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ABSTRACT

This report provides fiscal year (FY) 1991 operating budget and student information from Idaho's one public four-year college and three universities (Boise State University, Idaho State University, University of Idaho, and Lewis-Clark State College), as well as selected data on two community colleges (North Idaho College and College of Southern Idaho). The material is organized in four sections: Finances; Students; Faculty/Staff; and Intercollegiate Athletics. The financial portion shows general operating budgets for each school by activity and expenditure classification. Activity areas include research, academic instruction, public service, student services, institutional support, and academic support. This section also reports on FY 1992 appropriations, renewal and replacement projects funded in FY 1991, and the direct and full costs associated with such broad areas as instruction and research, as well as for individual majors at each institution. The student section of the report displays academic and vocational student full-time enrollment from fall 1986 through fall 1990, as well as academic and vocational headcount enrollment at the postsecondary education institutions. Additionally, this section contains student fee revenue statistics from FY 1989 and FY 1990. A salary equity study of average faculty salaries at Idaho's four-year public colleges and universities compared with peer institutions in the West is the subject of the third section. Finally, revenue sources and expenditures are provided for intercollegiate athletics for FY 1990 and estimated revenues and expenditures for FY 1991. (GLR)

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Table of Contents

Introduction 7

Finance

College and Universities FY1991 Operating Budgets 11
- System Summary 12
- Boise State University 13
- Idaho State University 14
- Lewis-Clark State College 15
- University of Idaho 16

SBOE FY1992 Appropriations 17
SBOE Five-Year Appropriations Summary 18
College and University Appropriations History 19
FY1991 Major Capital Improvements 20
Renewal and Replacement Projects Funded in FY1991 21
Asbestos Abatement Projects Funded in FY1991 22
Higher Education Cost Study 23
- Direct Costs 24
- Full Costs 25

Students

Postsecondary Enrollment History (Student FTE) 29
Postsecondary Enrollment History (Headcount) 33
Full-Time Resident Student Enrollment History 36
Full-Time Academic Students by Level 37
Student/Faculty Ratio Report 38
Student/Faculty Ratio Report with Divisional Break-Downs 39
History of Degrees Conferred Summary 40
Academic Degrees Conferred 42
Student Fee Distribution 44
Student Fee History 45
Student Fee Revenues 46
- Boise State University 47
- Idaho State University 48
- Lewis-Clark State College 49
- University of Idaho 50

Table of Contents

Faculty/Staff

FY1990 Salary Equity Study 53
- Boise State University 54
- Idaho State University 55
- Lewis-Clark State College 56
- University of Idaho 57

Number of Faculty 58
Distribution of Faculty by Rank 59
Postsecondary Employee FTE History 60

Intercollegiate Athletics

Intercollegiate Athletics Study 65
- FY1990 Actual 66
- FY1991 Estimated 67

Expenditures by Sport
- FY1990 Actual 68
- FY1991 Estimated 69

Participants by Sport
- FY1990 Actual 70
- FY1991 Estimated 71

Introduction

Most of the information in this book concerns Idaho's public four-year college and the three universities:

Boise State University, Boise;
Idaho State University, Pocatello;
University of Idaho, Moscow; and
Lewis-Clark State College, Lewiston.

The book also provides selected data on vocational education and Idaho's two community colleges:

North Idaho College, Coeur d'Alene; and
College of Southern Idaho, Twin Falls.

Most of the information comes from reports prepared by the institutions. These reports are submitted to the Office of the State Board of Education either at the request of the office or in its capacity as the state clearinghouse for federal reports.

In most cases, the reports were presented to the State Board of Education within the past year and are available at the office. In general, the reports reflect data for the state fiscal year, which runs from July 1 through June 30.

The following terms are used throughout the book:

General - Monies from the State General Account, funded primarily by tax revenues, and
Total - Total state appropriated funds, which includes monies from the General Account, from state endowment funds, from the transfers and receipts account, and from certain federal accounts.

Finance

College and Universities FY1991 Operating Budgets

The following reports display the FY1991 college and universities' general education operating budgets by activity and expenditure classification. Terms used in the reports are defined as follows:

Instruction - Includes all expenditures budgeted to academic departments, department heads' and deans' offices, continuing education programs and the summer session.

Research - Includes only monies specifically budgeted for research, e.g., to a research grant or contract center. Time spent by individual faculty members on departmental research is generally budgeted as "instruction."

Public Service - Includes only those monies directly budgeted for this activity. Faculty time spent in providing service to the community or state, unless specifically compensated, is generally budgeted as "instruction."

Student Services - Includes such activities as counseling, advising, placement, admissions and registration, financial aid administration, and the operation of the office of the vice president for student affairs.

Institutional Support - Includes areas of administration for the entire institution, e.g., the president's office and staff, business office and related functions, payroll, personnel, purchasing, alumni and development offices, and institutional research offices.

Academic Support - Includes administrative activities primarily related to the instruction function of the institution, e.g., the academic vice president's office, catalogs and directories, faculty senates and secretaries. The institutional computer centers are also included in this activity. They account for a major portion of the budget. Faculty time spent on academic administration through committee participation and curriculum development also is budgeted in the "instruction" activity.

The "Percent of Total" column displays the percentage of the institution's total state-appropriated general education budget allocated to each activity and expenditure area. However, caution should be used in analyzing this information since institutional budgeting and accounting practices differ.

FY1991 Operating Budget

System Summary/July 1, 1990 - June 30, 1991

	Original FY1990	Percent of Total	Original FY1991	Percent of Total
By Activity				
Instruction	$75,559,554	55.16%	$89,173,831	56.08%
Research	3,614,913.00	2.64%	4,000,470.00	2.52%
Public Service	705,687.00	0.52%	422,786.00	0.27%
Library	8,414,293.00	6.14%	9,329,488.00	5.87%
Student Services	7,372,680.00	5.38%	8,652,134.00	5.44%
Physical Plant	16,250,696.00	11.86%	17,868,615.00	11.24%
Institutional Support	14,563,836.00	10.63%	17,750,706.00	11.16%
Academic Support	7,842,657.00	5.73%	8,814,268.00	5.54%
Athletics	2,663,984.00	1.94%	3,007,002.00	1.89%
Activity Total	$136,988,300	100.00%	$159,019,300	100.00%
By Expense Class				
Personnel Costs				
Salaries				
Exempt-Faculty	47,241,364.00	34.49%	52,384,146.00	32.94%
Exempt - Non-Faculty	14,628,230.00	10.68%	16,518,642.00	10.39%
Special Exempt	2,772,762.00	2.02%	3,099,432.00	1.95%
Classified	18,575,220.00	13.56%	21,009,513.00	13.21%
Graduate Assistants	2,195,019.00	1.60%	2,398,709.00	1.51%
Irregular Help	2,834,994.00	2.07%	3,155,946.00	1.98%
Total Salaries	$88,247,589	64.42%	$98,566,388	61.98%
Personnel Benefits	$20,467,928	14.94%	$24,202,295	15.22%
Total Personnel Costs	$108,715,517	79.36%	$122,768,683	77.20%
Operating Expense				
Travel	1,112,538.00	0.81%	1,171,507.00	0.74%
Utilities	4,679,149.00	3.42%	4,816,454.00	3.03%
Insurance	1,063,484.00	0.78%	1,062,749.00	0.67%
Other Oper. Expenses	15,907,938.00	11.61%	17,036,691.00	10.71%
Total Oper. Expenses	$22,763,109	16.62%	$24,087,401	15.15%
Capital Outlay				
Departmental Equipment	2,580,202.00	1.88%	8,880,637.00	5.58%
Library Acquisitions	2,929,472.00	2.14%	3,282,579.00	2.06%
Total Capital Outlay *	$5,509,674	4.02%	$12,163,216	7.65%
Total Operating Budget	$136,988,300	100.00%	$159,019,300	100.00%
Total FTE Positions	2,735.83		2,875.58	

* FY91 Budget includes funds for one-time needs of $6,000,000.

Boise State University/July 1, 1990 - June 30, 1991

	Original FY1990	Percent of Total	Original FY1991	Percent of Total
By Activity				
Instruction	$21,792,719	54.86%	$25,783,683	55.45%
Research	635,369.00	1.60%	671,784.00	1.44%
Public Service	360,470.00	0.91%	419,186.00	0.90%
Library	2,199,271.00	5.54%	2,435,217.00	5.24%
Student Services	2,554,046.00	6.43%	2,897,152.00	6.23%
Physical Plant	3,938,873.00	9.92%	4,635,844.00	9.97%
Institutional Support	4,385,657.00	11.04%	5,268,004.00	11.33%
Academic Support	3,040,147.00	7.65%	3,499,838.00	7.53%
Athletics	817,648.00	2.06%	889,092.00	1.91%
Activity Total	$39,724,200	100.00%	$46,499,800	100.00%
By Expense Class				
Personnel Costs				
Salaries				
Exempt-Faculty	12,947,908.00	32.59%	14,229,157.00	30.60%
Exempt - Non-Faculty	5,180,454.00	13.04%	5,857,381.00	12.60%
Special Exempt	1,360,359.00	3.42%	1,706,345.00	3.67%
Classified	5,556,502.00	13.99%	6,277,883.00	13.50%
Graduate Assistants	244,409.00	0.62%	244,409.00	0.53%
Irregular Help	881,368.00	2.22%	960,625.00	2.07%
Total Salaries	$26,171,000	65.88%	$29,275,800	62.96%
Personnel Benefits	6,061,000.00	15.26%	7,164,000.00	15.41%
Total Personnel Costs	$32,232,000	81.14%	$36,439,800	78.37%
Operating Expense				
Travel	172,670.00	0.43%	187,650.00	0.40%
Utilities	1,100,000.00	2.77%	1,142,000.00	2.46%
Insurance	210,000.00	0.53%	203,500.00	0.44%
Other Oper. Expenses	4,378,930.00	11.02%	4,922,850.00	10.59%
Total Oper. Expenses	$5,861,600	14.76%	$6,456,000	13.88%
Capital Outlay				
Departmental Equipment	882,300.00	2.22%	2,743,500.00	5.90%
Library Acquisitions	748,300.00	1.88%	860,500.00	1.85%
Total Capital Outlay *	$1,630,600	4.10%	$3,604,000	7.75%
Total Operating Budget	$39,724,200	100.00%	$46,499,800	100.00%
Total FTE Positions	818.84		855.67	

* The FY91 Budget includes funds for one-time needs of $1,691,900.

FY1991 Operating Budget

Idaho State University/July 1, 1990 - June 30, 1991

	Original FY1990	Percent of Total	Original FY1991	Percent of Total
By Activity				
Instruction	$19,486,597	57.18%	$23,432,491	59.02%
Research	176,061.00	0.52%	226,744.00	0.57%
Public Service*	345,217.00	1.01%	3,600.00	0.01%
Library	2,033,860.00	5.97%	2,269,226.00	5.72%
Student Services	1,989,097.00	5.84%	2,419,386.00	6.09%
Physical Plant	4,317,519.00	12.67%	4,331,022.00	10.91%
Institutional Support	3,382,442.00	9.93%	4,386,327.00	11.05%
Academic Support	1,610,908.00	4.73%	1,763,479.00	4.44%
Athletics	737,099.00	2.16%	872,925.00	2.20%
Activity Total	$34,078,800	100.00%	$39,705,200	100.00%
By Expense Class				
Personnel Costs				
Salaries				
Exempt-Faculty	10,814,615.00	31.73%	12,222,977.00	30.78%
Exempt - Non-Faculty	4,132,255.00	12.13%	4,558,411.00	11.48%
Special Exempt	209,933.00	0.62%	328,700.00	0.83%
Classified	5,467,588.00	16.04%	5,776,581.00	14.55%
Graduate Assistants	511,278.00	1.50%	558,677.00	1.41%
Irregular Help	636,138.00	1.87%	960,374.00	2.42%
Total Salaries	$21,771,807	63.89%	$24,405,720	61.47%
Personnel Benefits	$5,166,224	15.16%	$6,166,327	15.53%
Total Personnel Costs	$26,938,031	79.05%	$30,572,047	77.00%
Operating Expense				
Travel	357,416.00	1.05%	356,585.00	0.90%
Utilities	1,230,013.00	3.61%	793,562.00	2.00%
Insurance	245,000.00	0.72%	256,025.00	0.64%
Other Oper. Expenses	3,672,841.00	10.78%	4,471,890.00	11.26%
Total Oper. Expenses	$5,505,270	16.15%	$5,878,062	14.80%
Capital Outlay				
Departmental Equipment	856,803.00	2.51%	2,351,588.00	5.92%
Library Acquisitions	778,696.00	2.28%	903,503.00	2.28%
Total Capital Outlay**	$1,635,499	4.80%	$3,255,091	8.20%
Total Operating Budget	$34,078,800	100.00%	$39,705,200	100.00%
Total FTE Positions	723.99		747.00	

* The reduction in Public Service reflects the transfer of Idaho Museum of Natural History to a special program.

** The FY91 budget includes funds for one-time needs of $1,510,300.

FY1991 Operating Budget

Lewis-Clark State College/July 1, 1990 - June 30, 1991

	Original FY1990	Percent of Total	Original FY1991	Percent of Total
By Activity				
Instruction	$3,719,791	49.39%	$4,414,457	49.83%
Research	0.00	0.00%	0.00	0.00%
Public Service	0.00	0.00%	0.00	0.00%
Library	539,763.00	7.17%	637,124.00	7.19%
Student Services	559,998.00	7.44%	641,939.00	7.25%
Physical Plant	1,019,546.00	13.54%	1,227,506.00	13.86%
Institutional Support	1,032,355.00	13.71%	1,148,914.00	12.97%
Academic Support	355,110.00	4.71%	448,575.00	5.06%
Athletics	305,037.00	4.05%	339,685.00	3.83%
Activity Total	$7,531,600	100.00%	$8,858,200	100.00%
By Expense Class				
Personnel Costs				
Salaries				
Exempt-Faculty	2,161,059.00	28.69%	2,399,862.00	27.09%
Exempt - Non-Faculty	1,230,226.00	16.33%	1,401,930.00	15.83%
Special Exempt	143,187.00	1.90%	149,856.00	1.69%
Classified	946,837.00	12.57%	1,050,205.00	11.86%
Graduate Assistants	0.00	0.00%	0.00	0.00%
Irregular Help	323,185.00	4.29%	326,815.00	3.69%
Total Salaries	$4,804,494	63.79%	$5,328,668	60.16%
Personnel Benefits	$1,112,392	14.77%	$1,310,868	14.80%
Total Personnel Costs	$5,916,886	78.56%	$6,639,536	74.95%
Operating Expense				
Travel	112,445.00	1.49%	124,875.00	1.41%
Utilities	315,576.00	4.19%	320,892.00	3.62%
Insurance	110,860.00	1.47%	118,600.00	1.34%
Other Oper. Expenses	872,658.00	11.59%	1,141,572.00	12.89%
Total Oper. Expenses	$1,411,539	18.74%	$1,705,939	19.26%
Capital Outlay				
Departmental Equipment	73,999.00	0.98%	390,549.00	4.41%
Library Acquisitions	129,176.00	1.72%	122,176.00	1.38%
Total Capital Outlay *	$203,175	2.70%	$512,725	5.79%
Total Operating Budget	$7,531,600	100.00%	$8,858,200	100.00%
Total FTE Positions	165.09		173.98	

* FY91 Budget includes funds for one-time needs of $315,400.

FY1991 Operating Budget

University of Idaho/July 1, 1990 - June 30, 1991

	Original FY1990	Percent of Total	Original FY1991	Percent of Total
By Activity				
Instruction	$30,560,447	54.91%	$35,543,200	55.57%
Research	2,803,483.00	5.04%	3,101,942.00	4.85%
Public Service	0.00	0.00%	0.00	0.00%
Library	3,641,399.00	6.54%	3,987,921.00	6.24%
Student Services	2,269,539.00	4.08%	2,693,657.00	4.21%
Physical Plant	6,974,758.00	12.53%	7,674,243.00	12.00%
Institutional Support	5,763,382.00	10.36%	6,947,461.00	10.86%
Academic Support	2,836,492.00	5.10%	3,102,376.00	4.85%
Athletics	804,200.00	1.45%	905,300.00	1.42%
Activity Total	$55,653,700	100.00%	$63,956,100	100.00%
By Expense Class				
Personnel Costs				
Salaries				
Exempt-Faculty	21,317,782.00	38.30%	23,532,150.00	36.79%
Exempt - Non-Faculty	4,085,295.00	7.34%	4,700,920.00	7.35%
Special Exempt	1,059,283.00	1.90%	914,531.00	1.43%
Classified	6,604,293.00	11.87%	7,904,844.00	12.36%
Graduate Assistants	1,439,332.00	2.59%	1,595,623.00	2.49%
Irregular Help	994,303.00	1.79%	908,132.00	1.42%
Total Salaries	$35,500,288	63.79%	$39,556,200	61.85%
Personnel Benefits	$8,128,312	14.61%	$9,561,100	14.95%
Total Personnel Costs	$43,628,600	78.39%	$49,117,300	76.80%
Operating Expense				
Travel	470,007.00	0.84%	502,397.00	0.79%
Utilities	2,033,560.00	3.65%	2,560,000.00	4.00%
Insurance	497,624.00	0.89%	484,624.00	0.76%
Other Oper. Expenses	6,983,509.00	12.55%	6,500,379.00	10.16%
Total Oper. Expenses	$9,984,700	17.94%	$10,047,400	15.71%
Capital Outlay				
Departmental Equipment	767,100.00	1.38%	3,395,000.00	5.31%
Library Acquisitions	1,273,300.00	2.29%	1,396,400.00	2.18%
Total Capital Outlay *	$2,040,400	3.67%	$4,791,400	7.49%
Total Operating Budget	$55,653,700	100.00%	$63,956,100	100.00%
Total FTE Positions	1,027.91		1,098.93	

* FY91 Budget includes funds for one-time needs of $2,482,400.

FY1992 Appropriations

Agency and/or Program	FY92 Base Gen. Acct.	FY92 Base Total	Board Request (Includes One-Time and CEC) Gen. Acct.	Board Request (Includes One-Time and CEC) Total	Appropriation Gen. Acct.	Appropriation Total	Percent Inc. G. A.	Percent Inc. Total
Office of the State Board	$944,700	$944,700	$1,197,100	$1,197,100	$985,600	$985,600	4.3%	4.3%
School for Deaf & Blind	4,443,500	4,595,700	5,637,300	5,720,700	4,997,000	5,074,900	12.5%	10.4%
Vocational Education	21,969,300	26,951,800	31,229,300	36,218,600	25,320,400	30,318,600	15.3%	12.5%
College of Southern Idaho*	3,688,300	8,922,000	4,854,800	10,088,500	4,294,550	9,528,520	16.4%	6.8%
North Idaho College*	3,907,000	9,808,200	5,070,600	10,971,800	4,528,550	10,429,750	15.9%	6.3%
Subtotal Comm. Coll.	**$7,595,300**	**$18,730,200**	**$9,925,400**	**$21,060,300**	**$8,823,100**	**$19,958,000**	**16.2%**	**6.6%**
BSU*	37,445,200	44,807,900	47,800,800	55,556,700	42,003,200	49,759,100	12.2%	11.0%
ISU*	31,719,500	38,194,900	40,780,200	47,937,800	35,655,800	42,813,400	12.4%	12.1%
U of I*	49,272,800	61,473,700	62,665,400	75,323,200	54,319,100	66,976,900	10.2%	9.0%
LCSC*	6,068,600	8,542,800	7,998,800	10,602,900	6,865,900	9,470,000	13.1%	10.9%
Systemwide Needs	2,643,700	2,643,700	5,159,600	5,159,600	2,600,000	2,600,000	-1.7%	-1.7%
Subtotal Coll. & Univ.	**$127,149,800**	**$155,663,000**	**$164,404,800**	**$194,580,200**	**$141,444,000**	**$171,619,400**	**11.2%**	**10.3%**
Agr. Research and Ext.	14,857,000	19,232,800	18,293,200	22,669,000	16,414,100	20,864,900	10.5%	8.5%
Forest Utilization	416,200	416,200	582,500	582,500	435,900	435,900	4.7%	4.7%
Geological Survey	477,500	477,500	663,900	663,900	538,300	538,300	12.7%	12.7%
Scholarships and Grants	532,800	759,500	1,713,600	1,940,300	1,685,000	1,911,700	216.3%	151.7%
Museum of Natural History	369,500	369,500	616,700	616,700	488,800	488,800	32.3%	32.3%
Small Business Centers	208,400	208,400	356,300	356,300	213,600	213,600	2.5%	2.5%
Subtotal Spec. Programs	**$2,004,400**	**$2,231,100**	**$3,933,000**	**$4,159,700**	**$3,361,600**	**$3,588,300**	**67.7%**	**60.8%**
WOI Vet. Medicine	922,600	922,600	956,900	956,900	911,600	911,600	-1.2%	-1.2%
WAMI Medical Educ.	1,973,400	2,092,200	2,144,900	2,273,100	2,111,200	2,239,400	7.0%	7.0%
IDEP	334,900	378,700	352,300	396,100	350,800	394,600	4.7%	4.2%
WICHE Health Educ.	507,000	507,000	482,200	482,200	482,200	482,200	-4.9%	-4.9%
Family Practice	150,000	150,000	257,000	257,000	278,000	278,000	85.3%	85.3%
Subtotal Health Progs.	**$3,887,900**	**$4,050,500**	**$4,193,300**	**$4,365,300**	**$4,133,800**	**$4,305,800**	**6.3%**	**6.3%**
Vocational Rehab.	2,514,700	10,611,400	2,770,000	11,397,300	2,733,500	11,253,000	8.7%	6.0%
Public Broadcasting	943,500	2,149,900	1,697,900	2,964,100	1,037,900	2,286,800	10.0%	6.4%
State Library	1,775,600	2,824,200	2,253,500	3,302,100	1,958,500	3,007,100	10.3%	6.5%
Historical Society	1,074,300	1,745,200	1,424,500	2,144,500	1,182,900	1,890,300	10.1%	8.3%
Total Agencies/Programs	**$189,160,000**	**$249,730,500**	**$246,959,300**	**$309,778,900**	**$212,392,400**	**$275,152,700**	**12.3%**	**10.2%**

* Tentative allocations subject to Board approval at April, 1991, Board meeting.

Five-Year Appropriation Summary - FY1987 to FY1991

Board Agencies and Institutions

Institution/Agency	FY1987 Total	FY1988 Total	FY1989 Total	FY1990 Total	FY1991 Total
Office of the State Board	$1,034,500	$1,204,700	$1,266,200	$769,100	$840,800
Department of Education	39,940,600	40,274,300	41,447,200	51,624,700	58,237,700
Public School Support	530,953,900	593,187,600	649,282,800	705,821,000 *	838,076,100 *
State School Deaf & Blind	3,308,600	3,507,900	3,700,700	4,016,400	4,746,500
Vocational Education	20,083,500	21,443,500	22,423,100	24,254,400	27,330,300
College of Southern Idaho	2,843,300 **	7,537,400	7,153,600	7,819,600	9,024,750
North Idaho College	2,971,700 **	8,605,200	8,582,200	9,469,200	9,675,250
Total Community Colleges	**$5,815,000 ** **	**$16,142,600**	**$15,735,800**	**$17,288,800**	**$18,700,000**
Boise State University	$31,623,400	$34,878,600	$36,163,800	$39,724,200	$45,922,300
Idaho State University	27,661,000	30,740,800	31,862,400	34,078,800	39,345,100
University of Idaho	47,416,400	51,599,500	52,766,600	55,653,700	63,311,500
Lewis-Clark State College	5,908,500	6,535,500	6,835,300	7,531,600	8,762,100
Unallocated Balance	0	0	1,500,000	3,228,600	2,758,200
Total College & Universities	**$112,609,300**	**$123,754,400**	**$129,128,100**	**$140,216,900**	**$160,099,200**
Agricultural Research	$14,628,000	$15,643,600	$16,287,900	$17,731,600	$19,372,800
Geological Survey	305,400	332,600	417,300	445,600	477,500
Forest Utilization Res.	107,000	119,800	119,000	250,900	456,200
WOI-Veterinary Medicine	1,298,500	1,388,600	1,480,800	859,900	922,600
WAMI	2,066,400	2,049,700	2,007,900	2,058,400	2,092,200
Total UI Sp. Prgms.	**$18,405,300**	**$19,534,300**	**$20,312,900**	**$21,346,400**	**$23,321,300**
Small Business Centers	-	-	-	-	$208,400
Teacher Grant Program	-	-	-	-	75,000
Student Financial Aid	***	***	***	659,500	1,781,700
Idaho Dental Education	$278,700	$320,900	$345,300	$317,400	337,500
Special Health Education	615,500	634,300	613,600	627,500	657,000
Educational/Public TV	1,495,300	1,804,900	1,814,200	2,923,300	3,545,000
Idaho State Library	2,133,400	2,186,100	2,411,900	2,744,700	2,872,200
Idaho Historical Society	1,362,500	1,343,800	1,489,400	1,735,600	1,917,400
Vocational Rehabilitation	7,364,800	8,520,800	9,150,800	10,307,000	10,971,700
Museum of Natural History	-	-	-	-	369,500
State Telecommunications	-	-	935,000	-	-
Total State Board of Ed.	**$745,400,900**	**$833,860,100**	**$900,057,000**	**$984,652,700**	**$1,154,087,300**

* Summaries based on expenditures for all funds plus benefits--estimated for FY90 and FY91

** Includes only General Account funds.

*** Included in Office of the State Board appropriation.

Idaho Public College and Universities

	State Gen. Acct.	State Endow. Funds	Misc. Receipts	Total
FY1991				
Boise State University	39,137,100	---	6,785,200	45,922,300
Idaho State University	33,229,800	1,359,700	4,755,600	39,345,100
University of Idaho	51,755,200	4,230,000	7,326,300	63,311,500
Lewis-Clark State College	6,384,000	957,400	1,420,700	8,762,100
Unallocated Funds	2,758,200	---	---	2,758,200
Total	**$133,264,300**	**$6,547,100**	**$20,287,800**	**$160,099,200**
FY1990				
Boise State University	33,446,900	---	6,277,300	39,724,200
Idaho State University	28,567,200	1,289,700	4,221,900	34,078,800
University of Idaho	44,930,200	4,145,000	6,578,500	55,653,700
Lewis-Clark State College	5,327,100	907,400	1,297,100	7,531,600
Unallocated Funds	3,228,600	---	---	3,228,600
Total	**$115,500,000**	**$6,342,100**	**$18,374,800**	**$140,216,900**
FY1989				
Boise State University	30,206,200	---	5,957,600	36,163,800
Idaho State University	26,600,200	1,159,600	4,102,600	31,862,400
University of Idaho	42,873,000	3,685,000	6,208,600	52,766,600
Lewis-Clark State College	4,820,600	812,500	1,202,200	6,835,300
Unallocated Funds	1,500,000	---	---	1,500,000
Total	**$106,000,000**	**$5,657,100**	**$17,471,000**	**$129,128,100**
FY1988				
Boise State University	29,202,800	---	5,675,800	34,878,600
Idaho State University	25,668,800	1,109,200	3,962,800	30,740,800
University of Idaho	42,162,000	3,567,600	5,869,900	51,599,500
Lewis-Clark State College	4,641,100	770,200	1,124,200	6,535,500
Total	**$101,674,700**	**$5,447,000**	**$16,632,700**	**$123,754,400**
FY1987				
Boise State University	25,936,600	---	5,686,800	31,623,400
Idaho State University	22,588,700	1,109,200	3,963,100	27,661,000
University of Idaho	38,186,900	3,567,600	5,661,900	47,416,400
Lewis-Clark State College	3,987,800	770,200	1,150,500	5,908,500
Total	**$90,700,000**	**$5,447,000**	**$16,462,300**	**$112,609,300**
FY1986(a)				
Boise State University	24,804,600	---	5,690,700	30,495,300
Idaho State University	20,932,300	1,148,900	4,035,100	26,116,300
University of Idaho	36,279,500	3,428,600	5,765,300	45,473,400
Lewis-Clark State College	3,708,200	801,200	1,151,000	5,660,400
Total	**$85,724,600**	**$5,378,700**	**$16,642,100**	**$107,745,400**

(a) Original appropriation less 2.6% hold back

FY1991 Major Capital Improvements

($ = 000's)

Priority	Inst/ Agency	Project	Estimated Total Project Cost	Expended Prior to FY1991	Board Request State Funding	Appropriation
*	ISSDB	Lease Payment - Campus Renovation			$1,050.0	$1,050.0
*	BSU	Lease Payment - Technology Center			500.0	500.0
1	UI	Library, Phase II - Addition/Remodel	$12,011.0	$400.0	11,611.0	9,369.6 (c)
2	ISHS/ISL	Planning - Archives/Library Facilities; Museum Addition	10,096.2 (a)		250.0	
3	St Bd	Idaho Falls Higher Education Center	7,500.0		7,500.0	375.0 (d)
4	ISU	Renovate Idaho Museum of Natural History	969.7	100.0	869.7	869.7
5	CSI	Southern Idaho Development Center, Phase II	4,539.0	2,018.0	1,424.5	1,938.0
6	ISU	Renovate Baldwin Hall	3,247.8	300.0	2,947.8	2,947.8
7	BSU	Campus School/Administration Building Remodels	914.6		914.6	914.6
8	LCSC	Remodel Existing Library	437.9	100.0	337.9	150.0 (e)
9	St Bd	Boise Higher Education Center - Planning	(b)		500.0	
10	UI	EPSCoR/Renfrew HVAC – Electrical Upgrade, Phase I	7,760.0		3,015.0	
11	ISU	Renovate Physical Science Building	5,352.5		5,352.5	
12	BSU	Library Expansion/Social Sci. & Public Affairs Rel.	8,660.0		4,000.0	4,000.0
13	LCSC	Complete Glenn Instructional Center - S. Round	300.0		300.0	520.0 (f)
14	UI	Forest Nursery Cold Storage Addition	257.0		257.0	
15	BSU	Math/Geology Renovation	1,781.0		1,781.0	
16	UI	Adv. Tech. Project, Phase II: Engineering	14,255.0		7,705.0	
17	ISU	College of Engineering Building Addition/Renovation	1,062.4		1,062.4	
18	UI	Theater Arts Replacement Space	1,400.0		1,400.0	
19	UI	Life Science Renovation, Phase III	2,467.5		2,467.5	
20	LCSC	Physical Plant/Voc. Ed. Storage Facility	336.6		336.6	
21	ISSDB	Maintenance Building	58.2		58.2	
		Total	$83,406.4	$2,918.0	$55,640.7	$22,634.7

* Debt service payments for previously authorized projects.

(a) ISHS/ISL Planning: Project scope and cost for Archives/Library Facilities to be determined after completion of recommended planning; agency has estimated $8.5 million. Estimated total cost for Museum Addition is $1.6 million.

(b) Boise Higher Education Center: Project scope and cost to be determined after completion of planning.

(c) Appropriation to the University of Idaho with University retaining interest earnings.

(d) Planning and design for a joint ISU/UI facility at University Place.

(e) Planning.

(f) Appropriation for completion of facility.

Renewal and Replacement Projects Funded in FY1991

Institution/Agency/Project	Appropriation
	($ in 000's)
Boise State University	
Replace De-aeriation Tank - Heat Plant	$62.5
Cooling Tower - Business Building	54.0
Upgrade Campus Electrical Distribution System - Phase 2	500.0
Various Reroofing Projects	219.5
Total	**$836.0**
Idaho State University	
Repair Brick Veneer - Old Library	$80.0
Replace Theater Lighting in Frazier Hall	162.5
Replace Carpet in Admin & Old Library	74.7
Replace Plumbing in Reed Gym Swimming Pool	82.5
Replace Cooling Tower for Life Science	31.4
Rebuild Chiller in Education - A	10.4
Replace Elevator in Business Administration	121.9
Total	**$563.4**
University of Idaho	
Memorial Gym - Roof Replacement, Brickwork Repair	$90.9
Roofs: Repair, Remove, & Replace	115.0
Infrast 3: Power Plant & Steam System Crt Maint/Upgrade	825.0
Infrastructure 2: Primary Power	1,900.0
Total	**$2,930.9**
Lewis-Clark State College	
Old Library Roof Replacement	$75.0
Gymnasium Roof Repair	95.0
Total	**$170.0**
Eastern Idaho Technical College	
Complete Mechanical Building Reroof	$70.0
Total	**$70.0**
Idaho School for the Deaf and the Blind	
Roof Replacement - Superintendent's Residence	$20.0
Total	**$20.0**
Idaho State Historical Society/Idaho State Library	
Upgrade Old Idaho Penitentiary Water System	$157.5
Reroof Dairy Barn at Old Penitentiary	40.0
Reroof Stricker Ranch House	15.0
Reroof Car Museum	125.0
Total	**$337.5**
College of Southern Idaho	
Science Laboratory Expansion & Remodeling	$29.0
Building Roof Repairs, Replacements	13.5
Repairs - College Roads and Parking Lots	30.0
Total	**$72.5**
North Idaho College	
Steam Tunnel	$92.0
Total	**$92.0**
Grand Total	**$5,092.3**

Asbestos Abatement Projects Funded in FY1991

Institution/Agency/Project (Projects listed in institutional priority order)	Board Request ($in 000's)	Perm. Bld. Fnd. Adv. Council Request ($in 000's)	Appropriation ($in 000's)
Boise State University			
Campus School	$20.0		
Old Gym	16.7	$16.7	
Math/Geology	70.3	70.3	$70.3
Health Science	7.8	20.0	
Liberal Arts	8.9		
Library	3.4		
Vocational Education	7.9		
Special Events Center Draperies	103.0	103.0	
Subtotal	**$238.0**	**$210.0**	**$70.3**
Idaho State University			
Life Science - D, 3rd Floor	380.0	380.0	380.0
Life Science - D, 1st and 2nd Floors	770.0		
Subtotal	**$1,150.0**	**$380.0**	**$380.0**
University of Idaho			
Utility Tunnel -- Line St from Power Plant to Admin	326.8	326.8	
University Classroom Center -- South End	475.3		
Education Building -- 2nd Flr & Mech Rooms	1,238.1		
Power Plant	1,055.8		100.0
Subtotal	**$3,096.0**	**$326.8**	**$100.0**
Lewis-Clark State College			
Talkington Hall	56.7	56.7	56.7
Gym Annex	40.4	40.4	
Administration Building	50.2	50.2	
Subtotal	**$147.3**	**$147.3**	**$56.7**
Eastern Idaho Technical College			
Campus Asbestos Survey	8.7	8.7	8.7
Idaho State School for the Deaf and the Blind			
Campus Asbestos Removal	20.0		
Idaho State Historical Society/Idaho State Library			
U.S. Assay Office Basement	19.5	30.0	
College of Southern Idaho			
Asbestos Abatement	20.0	20.0	
North Idaho College			
Asbestos Removal	200.0	200.0	50.0
Grand Total	**$4,899.5**	**$1,322.8**	**$665.7**

Higher Education Cost Study

The higher education cost study approximates as closely as possible how funds are spent for such broad areas as instruction and research, as well as for individual majors at each institution.

The cost study reports are generated at each institution using a computer model and data from student, faculty and financial records. The software used by each institution is based on the Information Exchange Procedures of the National Center for Higher Education Management Systems. These procedures have been modified jointly by representatives of the four Idaho institutions to meet Idaho needs.

The reports deal with two kinds of "cost areas": primary cost areas and support cost areas.

Primary Cost Areas - The three areas considered the primary functions of the institution, i.e., instruction, research and public service.

Support Cost Areas - Those functions that provide support services to the primary cost areas. Support services include such functions as libraries, student services, and administrative offices.

Within these cost areas, the reports examine two kinds of "costs": direct costs and full costs.

Direct Costs - Expenses directly associated with a cost area. Direct costs include wages, fringe benefits, consumable supplies and materials, communications, travel, library acquisitions, and capital outlay.

Full Costs - The direct costs of a primary-cost area plus a proportional allocation of the direct costs of related support areas. For example, under full costs the direct costs of libraries are apportioned to instruction, research and public service.

These support costs are allocated to specified primary-cost centers according to guidelines established by NCHEMS and agreed upon by those involved in the study. Not all primary-cost centers receive allocations from all support services. For example, student service direct costs are allocated only to instruction and not to research or public service.

Cost Per Student - For specific academic programs, the cost study also computes the cost per student in each major.

Direct Cost Summary
All Funds FY1989

	BSU	ISU	UI	LCSC
Instruction				
Academic Instruction	$10,869,449	$10,249,242	$21,305,328	$2,561,231
Vocational Instruction	2,102,230	3,820,961		1,291,655
Noncredit Instruction	2,645,711	324,242	1,171,862	544,955
Subtotal	$15,617,390	$14,394,445	$22,477,191	$4,397,841
Research				
Research Centers	277,403	110,646	26,732,164	96,497
Individual or Project	3,113,193	3,547,229	8,307,140	249,037
Subtotal	$3,390,596	$3,657,875	$35,039,305	$345,533
Public Service				
Community Service	3,266,173	2,446,200	2,655,906	315,540
Coop. Extension Serv.			6,701,236	
Public Broadcasting	145,515		55,559	
Subtotal	$3,411,688	$2,446,200	$9,412,701	$315,540
Academic Support				
Libraries	1,865,177	1,895,672	3,518,992	541,415
Museums & Galleries		671,113		
Audiovisual Services	705,684	293,047	743,261	93,011
Computing Support	1,112,242	1,083,553	3,495,855	58,682
Academic Admin.	4,687,603	4,387,788	10,295,311	1,068,118
Curriculum Dev.	1,250,784	927,370	634,593	222,711
Acad. Personnel Dev.	1,306,000	1,063,840	992,612	431,484
Subtotal	$10,927,491	$10,322,383	$19,680,623	$2,415,421
Student Services				
Student Serv. Admin.	114,174	188,025	82,942	115,359
Soc. & Cultural Dev.	621,108	519,176	2,081,668	97,772
Couns. Career Guid.	1,644,340	1,579,694	815,745	285,130
Fin. Aid Admin.	450,506	366,789	361,451	74,502
Student Aux. Serv.	4,709,250	4,371,909	5,188,531	849,761
Intercol. Athletics	3,408,279	1,781,961	2,817,538	556,212
Subtotal	$10,947,658	$8,807,553	$11,347,876	$1,958,735
Institutional Support				
Executive Management	934,358	775,873	1,169,738	873,759
Fiscal Operations	1,219,890	995,236	2,427,811	401,799
Gen. Admin. Service	2,474,866	1,169,141	3,535,933	260,227
Logistical Service	1,365,500	10,723	2,897,019	216,678
Physical Plant Oper.	6,344,072	5,137,095	11,267,055	1,185,328
Public Relations	1,237,128	753,701	2,278,612	62,678
Admissions & Records	1,237,593	1,007,278	888,720	303,031
Subtotal	$14,813,405	$9,849,046	$24,464,888	$3,303,500
Outside Agencies		160,296		
Scholarships	1,380,680	2,145,007	2,665,770	280,755
Total	$60,488,908	$51,782,804	$125,088,354	$13,017,326

Full Cost Summary
All Funds FY1989

	BSU	ISU	UI	LCSC
Instruction				
Academic Instruction	$27,575,473	$22,079,140	$39,503,515	$5,907,312
Vocational Instruction	4,961,185	7,710,595		2,671,066
Noncredit Instruction	3,704,368	574,002	1,859,364	935,056
Subtotal	**$36,241,026**	**$30,363,738**	**$41,362,978**	**$9,513,435**
Research				
Research Centers	388,403	195,876	42,417,535	155,669
Individual or Project	4,358,908	6,279,626	13,181,445	467,436
Subtotal	**$4,747,311**	**$6,475,503**	**$55,598,980**	**$623,105**
Public Service				
Community Service	4,573,101	4,330,484	4,214,298	541,523
Coop. Extension Serv.			10,633,249	
Public Broadcasting	203,741		88,157	
Subtotal	**$4,776,843**	**$4,330,484**	**$14,935,704**	**$541,523**
Academic Support				
Libraries	-	-	-	-
Museums & Galleries	-	-	-	-
Audiovisual Services	-	-	-	-
Computing Support	-	-	-	-
Academic Admin.	-	-	-	-
Curriculum Dev.	-	-	-	-
Acad. Personnel Dev.	-	-	-	-
Subtotal	-	-	-	-
Student Services				
Student Serv. Admin.	-	-	-	-
Soc. & Cultural Dev.	-	-	-	-
Couns. Career Guid.	-	-	-	-
Fin. Aid Admin.	-	-	-	-
Student Aux. Serv.	7,740,748	5,798,290	6,820,950	1,244,151
Intercol. Athletics	5,602,300	2,363,345	3,703,993	814,360
Subtotal	**$13,343,048**	**$8,161,635**	**$10,524,943**	**$2,058,510**
Institutional Support	-	-	-	-
Executive Management	-	-	-	-
Fiscal Operations	-	-	-	-
Gen. Admin. Service	-	-	-	-
Logistical Service	-	-	-	-
Physical Plant Oper.	-	-	-	-
Public Relations	-	-	-	-
Admissions & Records	-	-	-	-
Subtotal	-	-	-	-
Outside Agencies	-	160,296	-	-
Scholarships	1,380,680	2,145,007	2,665,770	280,755
Total	**$60,488,908**	**$51,782,804**	**$125,088,354**	**$13,017,326**

Postsecondary Enrollment History

(Full-Time Equivalent Students)

The following report displays academic and vocational student Full-Time Equivalent (FTE) enrollment from Fall 1986 through Fall 1990. An academic student FTE is 15 semester credit hours for lower- and upper-division students, 12 semester credit hours for graduate students, and 14 semester credit hours for law students.

Students enrolled in the WAMI Medical Education Program and the Idaho Dental Education Program are counted as one FTE each regardless of credit hour load.

A vocational student FTE is computed based on the assumption that a full-time student accumulates six contact hours per school day. Idaho students enrolled in the WOI Veterinary Medicine Program at the University of Idaho enroll at Washington State University and are not included in University of Idaho enrollment figures.

Postsecondary Enrollment History

Full-Time Equivalent Students (Fall Semester)

Institution	1986	1987	1988	1989	1990	1-Year Change	4-Year Change
Boise State University							
Lower Division	5,008	5,523	5,619	6,066	6,443	6.20%	28.65%
Upper Division	1,755	1,687	1,762	1,887	1,960	3.89%	11.70%
Graduate	260	288	300	327	390	19.17%	50.03%
Total Academic	7,023	7,498	7,681	8,281	8,793	6.19%	25.20%
Vocational	678	666	682	767	771	0.52%	13.72%
Total FTE	**7,701**	**8,164**	**8,363**	**9,048**	**9,564**	**5.71%**	**24.19%**
Idaho State University							
Lower Division	2,478	2,646	2,847	3,084	3,528	14.40%	42.37%
Upper Division	1,459	1,547	1,562	1,602	1,751	9.34%	20.02%
Graduate	441	436	467	510	583	14.13%	32.09%
Professional*			85	135	152	12.30%	
IDEP Dental Education	8	6	6	7	7	0.00%	-12.50%
Total Academic	4,386	4,635	4,967	5,338	6,020	12.79%	37.26%
Vocational	980	940	928	943	992	5.20%	1.22%
Total FTE	**5,366**	**5,575**	**5,895**	**6,281**	**7,012**	**11.65%**	**30.68%**
University of Idaho							
Lower Division	3,832	3,951	4,233	4,492	4,599	2.38%	20.01%
Upper Division	2,389	2,361	2,432	2,512	2,642	5.15%	10.56%
Graduate	624	690	735	784	869	10.87%	39.21%
Law School	222	258	283	304	325	6.64%	46.17%
WAMI Medical Education	18	15	14	15	15	0.00%	-16.67%
Total FTE	**7,085**	**7,275**	**7,697**	**8,107**	**8,449**	**4.21%**	**19.25%**
Lewis-Clark State College							
Lower Division	788	842	874	900	967	7.55%	22.77%
Upper Division	347	352	420	450	499	10.88%	43.92%
Total Academic	1,135	1,194	1,294	1,350	1,467	8.66%	29.23%
Vocational	408	411	386	430	444	3.26%	8.82%
Total FTE	**1,543**	**1,605**	**1,680**	**1,780**	**1,911**	**7.35%**	**23.84%**
Colleges & Universities							
Lower Division	12,106	12,962	13,572	14,541	15,537	6.84%	28.34%
Upper Division	5,950	5,947	6,176	6,451	6,853	6.22%	15.17%
Graduate	1,325	1,414	1,502	1,621	1,841	13.57%	38.96%
Professional	222	258	368 *	439 *	476 *	8.38% *	114.46% *
WAMI Medical Educ.	18	15	14	15	15	0.00%	-16.67%
IDEP Dental Education	8	6	6	7	7	0.00%	-12.50%
Total Academic	19,629	20,602	21,639	23,075	24,729	7.17%	25.98%
Vocational	2,066	2,017	1,996	2,140	2,207	3.13%	6.82%
Total C & U FTE	**21,695**	**22,619**	**23,635**	**25,215**	**26,936**	**6.82%**	**24.16%**

* The Pharm. D. program at ISU began fall semester 1988.

Postsecondary Enrollment History (cont'd.)

Full-Time Equivalent Students (Fall Semester)

Institution	1986	1987	1988	1989	1990	1-Year Change	4-Year Change
Junior Colleges							
College of Southern Idaho							
Academic-Lower Division	1,096	1,214	1,368	1,479	1,533	3.66%	39.89%
Vocational	388	379	441	472	427	-9.53%	10.05%
Total FTE	**1,484**	**1,593**	**1,809**	**1,951**	**1,960**	**0.47%**	**32.09%**
North Idaho College							
Academic-Lower Division	1,514	1,638	1,709	1,743	1,795	2.98%	18.56%
Vocational	261	243	242	223	287	28.70%	9.96%
Total FTE	**1,775**	**1,881**	**1,951**	**1,966**	**2,082**	**5.90%**	**17.30%**
Total Jr. Colleges							
Academic-Lower Division	2,610	2,852	3,077	3,222	3,328	3.30%	27.52%
Vocational	649	622	683	695	714	2.73%	10.02%
Total FTE	**3,259**	**3,474**	**3,760**	**3,917**	**4,042**	**3.20%**	**24.03%**
Eastern Idaho Technical Coll.							
Vocational	324	334	327	349	325	-6.88%	0.31%
Postsecondary Education							
Lower Division	14,716	15,814	16,649	17,763	18,865	6.20%	28.19%
Upper Division	5,950	5,947	6,176	6,451	6,853	6.22%	15.17%
Graduate	1,325	1,414	1,502	1,621	1,841	13.57%	38.96%
Professional	222	258	368 *	439 *	476 *	8.38% *	114.46% *
WAMI Medical Educ.	18	15	14	15	15	0.00%	-16.67%
IDEP Dental Education	8	6	6	7	7	0.00%	-12.50%
Total Academic	22,239	23,454	24,715	26,297	28,057	6.69%	26.16%
Vocational	3,039	2,973	3,006	3,184	3,246	1.95%	6.81%
Total System FTE	**25,278**	**26,427**	**27,721**	**29,481**	**31,303**	**6.18%**	**23.83%**

* The Pharm. D. program at ISU began fall semester 1988.

Postsecondary Enrollment History

(Headcount)

The following report displays the academic and vocational student headcount enrollment at the postsecondary education institutions from Fall 1986 through Fall 1990. Academic headcount enrollment is displayed by full- and part-time students. The vocational education report combines full and part-time enrollment.

For purposes of this schedule, a full-time academic student is one who is enrolled for a minimum of 12 semester credit hours for undergraduates and nine semester credit hours for graduates.

Postsecondary Enrollment History

Headcount (Fall Semester)

	1986	1987	1988	1989	1990	One-Year Change	Four-Year Change
Boise State University							
Academic-Full time	5,543	5,977	6,479	6,791	7,050	3.81%	27.19%
Academic Part time	4,752	4,723	4,640	5,105	5,782	13.26%	21.68%
Total Academic	10,295	10,700	11,119	11,896	12,832	7.87%	24.64%
Vocational	672	677	628	690	697	1.01%	3.72%
Total Headcount	**10,967**	**11,377**	**11,747**	**12,586**	**13,529**	**7.49%**	**23.36%**
Idaho State University							
Academic-Full time	3,506	3,642	4,060	4,353	5,116	17.53%	45.92%
Academic-Part time	2,527	2,739	2,650	2,754	2,963	7.59%	17.25%
Total Academic	6,033	6,381	6,710	7,107	8,079	13.68%	33.91%
Vocational	925	931	906	918	1,060	15.47%	14.59%
Total Headcount	**6,958**	**7,312**	**7,616**	**8,025**	**9,139**	**13.88%**	**31.35%**
University of Idaho							
Academic-Full time	6,276	6,506	6,858	7,240	7,466	3.12%	18.96%
Academic-Part time	2,308	2,526	2,586	2,779	3,078	10.76%	33.36%
Total Headcount	**8,584**	**9,032**	**9,444**	**10,019**	**10,544**	**5.24%**	**22.83%**
Lewis-Clark State College							
Academic-Full time	879	933	1,018	1,069	1,166	9.07%	32.65%
Academic-Part time	754	805	848	1,021	1,052	3.04%	39.52%
Total Academic	1,633	1,738	1,866	2,090	2,218	6.12%	35.82%
Vocational	416	426	409	450	449	-0.22%	7.93%
Total Headcount	**2,049**	**2,164**	**2,275**	**2,540**	**2,667**	**5.00%**	**30.16%**
Total College & Universities							
Academic-Full time	16,204	17,058	18,415	19,453	20,798	6.91%	28.35%
Academic-Part time	10,341	10,793	10,724	11,659	12,875	10.43%	24.50%
Total Academic	26,545	27,851	29,139	31,112	33,673	8.23%	26.85%
Vocational	2,013	2,034	1,943	2,058	2,206	7.19%	9.59%
Total Headcount	**28,558**	**29,885**	**31,082**	**33,170**	**35,879**	**8.17%**	**25.64%**

Postsecondary Enrollment History (cont'd.)

Headcount (Fall Semester)

Junior Colleges	1986	1987	1988	1989	1990	One-Year Change	Four-Year Change
College of So. Idaho							
Academic-Full time	982	870	1,000	1,092	1,115	2.11%	13.54%
Academic-Part time	975	1,142	1,356	1,370	1,427	4.16%	46.36%
Total Academic	1,957	2,012	2,356	2,462	2,542	3.25%	29.89%
Vocational	492	432	627	695	609	-12.37%	23.78%
Total Headcount	**2,449**	**2,444**	**2,983**	**3,157**	**3,151**	**-0.19%**	**28.66%**
North Idaho College							
Academic-Full time	1,272	1,383	1,435	1,429	1,385	-3.08%	8.88%
Academic-Part time	786	919	937	1,023	1,273	24.44%	61.96%
Total Academic	2,058	2,302	2,372	2,452	2,658	8.40%	29.15%
Vocational	253	258	228	217	331	52.53%	30.83%
Total Headcount	**2,311**	**2,560**	**2,600**	**2,669**	**2,989**	**11.99%**	**29.34%**
Total Junior Colleges							
Academic-Full time	2,254	2,253	2,435	2,521	2,500	-0.83%	10.91%
Academic-Part time	1,761	2,061	2,293	2,393	2,700	12.83%	53.32%
Total Academic	4,015	4,314	4,728	4,914	5,200	5.82%	29.51%
Vocational	745	690	855	912	940	3.07%	26.17%
Total Headcount	**4,760**	**5,004**	**5,583**	**5,826**	**6,140**	**5.39%**	**28.99%**
Eastern Idaho Vo-Tech							
Vocational	290	322	315	338	315	-6.80%	8.62%
Total Postsecondary Education							
Academic-Full time	18,458	19,311	20,850	21,974	23,298	6.03%	26.22%
Academic-Part time	12,102	12,854	13,017	14,052	15,575	10.84%	28.70%
Total Academic	30,560	32,165	33,867	36,026	38,873	7.90%	27.20%
Vocational	3,048	3,046	3,113	3,308	3,461	4.63%	13.55%
Total System Headcount	**33,608**	**35,211**	**36,980**	**39,334**	**42,334**	**7.63%**	**25.96%**

Full-Time Resident Student Enrollment History

Fall 1982 Through Fall 1990

	1982	1983	1984	1985	1986	1987	1988	1989	1990
Boise State University									
Residents	5,718	5,536	5,173	5,202	5,120	5,568	6,036	6,252	6,496
Nonresidents	454	458	420	437	423	409	443	539	554
Total Full-time	**6,172**	**5,994**	**5,593**	**5,639**	**5,543**	**5,977**	**6,479**	**6,791**	**7,050**
Idaho State University									
Residents	3,198	3,242	3,145	3,084	3,084	3,235	3,603	3,848	4,556
Nonresidents	477	512	514	433	422	407	457	505	560
Total Full-time	**3,675**	**3,754**	**3,659**	**3,517**	**3,506**	**3,642**	**4,060**	**4,353**	**5,116**
University of Idaho									
Residents	5,855	5,868	5,527	5,406	5,140	5,247	5,433	5,641	5,698
Nonresidents	1,290	1,226	1,205	1,079	1,136	1,259	1,425	1,599	1,768
Total Full-time	**7,145**	**7,094**	**6,732**	**6,485**	**6,276**	**6,506**	**6,858**	**7,240**	**7,466**
Lewis-Clark State College									
Residents	707	758	761	711	780	807	861	879	954
Nonresidents	117	137	135	138	99	126	157	190	212
Total Full-time	**824**	**895**	**896**	**849**	**879**	**933**	**1,018**	**1,069**	**1,166**
College & Universities									
Residents	15,478	15,404	14,606	14,403	14,124	14,857	15,933	16,620	17,704
Nonresidents	2,338	2,333	2,274	2,087	2,080	2,201	2,482	2,833	3,094
Total Full-time	**17,816**	**17,737**	**16,880**	**16,490**	**16,204**	**17,058**	**18,415**	**19,453**	**20,798**
College of Southern Idaho									
Residents	593	990	784	836	883	779	871	950	956
Nonresidents*	361	125	522	89	99	91	129	142	159
Total Full-time	**954**	**1,115**	**1,306**	**925**	**982**	**870**	**1,000**	**1,092**	**1,115**
North Idaho College									
Residents	1,184	1,098	1,054	1,001	1,002	1,107	1,183	1,163	1,099
Nonresidents	152	175	183	215	250	276	252	266	286
Total Full-time	**1,336**	**1,273**	**1,237**	**1,216**	**1,252**	**1,383**	**1,435**	**1,429**	**1,385**
Postsecondary Education									
Residents	17,255	17,492	16,444	16,240	16,009	16,743	17,987	18,733	19,759
Nonresidents	2,851	2,633	2,979	2,391	2,429	2,568	2,863	3,241	3,539
Total Full-time	**20,106**	**20,125**	**19,423**	**18,631**	**18,438**	**19,311**	**20,850**	**21,974**	**23,298**

* In Fall 1982 and Fall 1984, CSI defined nonresidents to be students who were not residents of the CSI junior college district.

Full-Time Academic Students by Level

Fall 1985 Through Fall 1990

	Fall 85	%	Fall 86	%	Fall 87	%	Fall 88	%	Fall 89	%	Fall 90	%
Boise State												
Freshman	1,029	34.21%	2,003	36.14%	2,484	41.56%	2,611	40.30%	2,617	38.53%	2,588	36.71%
Sophomore	1,367	24.24%	1,315	23.72%	1,326	22.19%	1,437	22.18%	1,492	21.97%	1,665	23.62%
Junior	971	17.22%	894	16.13%	876	14.66%	1,020	15.74%	1,128	16.61%	1,190	16.88%
Senior	1,246	22.10%	1,216	21.94%	1,158	19.37%	1,252	19.32%	1,379	20.30%	1,433	20.33%
Graduate	126	2.23%	115	2.07%	133	2.23%	159	2.45%	176	2.59%	174	2.47%
Total	**5,639**	**100.00%**	**5,543**	**100.00%**	**5,977**	**100.00%**	**6,479**	**100.00%**	**6,792**	**100.00%**	**7,050**	**100.00%**
Idaho State												
Freshman	1,021	29.03%	1,000	28.52%	1,104	30.31%	1,170	28.82%	1,201	28.64%	1,438	28.11%
Sophomore	761	21.64%	681	19.42%	692	19.00%	817	20.12%	845	20.15%	1,033	20.19%
Junior	783	22.26%	812	23.16%	764	20.98%	758	18.67%	881	21.01%	1,018	19.90%
Senior	759	21.58%	857	24.44%	904	24.82%	881	21.70%	897	21.39%	1,025	20.04%
Grad. & 1st Professional	193	5.49%	156	4.45%	178	4.89%	434	10.69% *	369	8.80% *	602	11.77% *
Total	**3,517**	**100.00%**	**3,506**	**100.00%**	**3,642**	**100.00%**	**4,060**	**100.00%**	**4,193**	**100.00%**	**5,116**	**100.00%**
U of Idaho												
Freshman	1,577	24.32%	1,680	26.77%	1,740	26.74%	1,961	28.59%	1,883	26.01%	1,838	24.62%
Sophomore	1,254	19.34%	1,156	18.42%	1,298	19.95%	1,354	19.74%	1,530	21.13%	1,588	21.27%
Junior	1,208	18.63%	1,127	17.96%	1,145	17.60%	1,168	17.03%	1,315	18.16%	1,418	18.99%
Senior	1,666	25.69%	1,547	24.65%	1,477	22.70%	1,457	21.25%	1,536	21.22%	1,597	21.39%
Grad. & 1st Professional	780	12.03%	766	12.21%	846	13.00%	918	13.39%	976	13.48%	1,025	13.73%
Total	**6,485**	**100.00%**	**6,276**	**100.00%**	**6,506**	**100.00%**	**6,858**	**100.00%**	**7,240**	**100.00%**	**7,466**	**100.00%**
Lewis-Clark State												
Freshman	364	42.87%	419	47.67%	375	40.19%	433	42.53%	420	39.29%	447	38.34%
Sophomore	201	23.67%	177	20.14%	211	22.62%	199	19.55%	252	23.57%	266	22.81%
Junior	134	15.78%	148	16.84%	158	16.93%	182	17.88%	166	15.53%	201	17.24%
Senior	150	17.67%	135	15.36%	189	20.26%	204	20.04%	231	21.61%	252	21.61%
Total	**849**	**100.00%**	**879**	**100.00%**	**933**	**100.00%**	**1,018**	**100.00%**	**1,069**	**100.00%**	**1,166**	**100.00%**
C & U Total												
Freshman	4,991	29.66%	5,102	31.40%	5,703	33.43%	6,175	33.53%	6,121	31.72%	6,311	30.34%
Sophomore	3,583	21.73%	3,329	20.54%	3,527	20.68%	3,807	20.67%	4,119	21.35%	4,552	21.89%
Junior	3,096	18.78%	2,981	18.40%	2,943	17.25%	3,128	16.99%	3,490	18.09%	3,827	18.40%
Senior	3,821	23.17%	3,755	23.17%	3,728	21.85%	3,794	20.60%	4,043	20.95%	4,307	20.71%
Grad. & 1st Professional	1,099	6.66%	1,037	6.40%	1,157	6.78%	1,511	8.21%	1,521	7.88%	1,801	8.66%
Total	**16,490**	**100.00%**	**16,204**	**100.00%**	**17,058**	**100.00%**	**18,415**	**100.00%**	**19,294**	**100.00%**	**20,798**	**100.00%**

* The Pharm. D. program at ISU started in the fall of 1988.

College and Universities Student/Faculty Ratio Report

(Fall Semester Full-Time Equivalents)

		Lower Division FTE	Upper Division FTE	Graduate Level FTE	Total Student FTE	Full-Time Faculty Number	Full-Time Faculty FTE	Part-Time Faculty FTE	Graduate Assistant Number	Total Faculty FTE	Ratio
	1984	5,200	1,692	257	7,149	326	325.8	53.3	0.0	379.1	18.9
B	1985	5,021	1,744	226	6,992	329	326.2	56.0	0.0	382.2	18.3
S	1986	5,049	1,751	260	7,066	332	316.2	70.0	0.0	386.1	18.3
U	1987	5,542	1,689	288	7,519	322	320.0	71.1	2.0	393.1	19.1
	1988	5,782	1,768	300	7,851	330	323.6	59.8	4.0	387.4	20.3
	1989	6,067	1,887	327	8,281	351	345.1	67.2	3.0	415.2	19.9
	1990	**6,396**	**1,960**	**390**	**8,746**	**378**	**371.1**	**69.2**	**3.0**	**443.3**	**19.7**
	1984	2,714	1,386	416	4,516	255	237.1	28.1	17.5	282.7	16.0
I	1985	2,519	1,373	483	4,374	270	253.6	27.3	14.3	295.1	14.8
S	1986	2,478	1,459	447	4,384	263	251.6	23.3	15.8	290.7	15.1
U	1987	2,646	1,547	442	4,635	283	266.8	26.1	15.8	308.6	15.0
	1988	2,850	1,593	524	4,967	291	279.8	25.3	18.0	323.0	15.4
	1989	3,084	1,646	609	5,338	300	281.4	36.6	20.5	338.5	15.8
	1990	**3,528**	**1,811**	**681**	**6,020**	**317**	**305.2**	**42.9**	**18.3**	**366.4**	**16.4**
U	1984	4,029	2,622	899	7,550	504	372.7	35.8	32.1	440.6	17.1
O	1985	3,822	2,527	894	7,242	502	386.3	32.0	32.9	451.2	16.1
I	1986	3,793	2,363	861	7,016	511	394.5	33.4	36.7	464.6	15.1
	1987	3,875	2,350	960	7,185	518	389.6	40.1	37.8	467.6	15.4
	1988	4,157	2,423	1,034	7,613	535	400.3	38.3	37.9	476.6	16.0
	1989	4,414	2,493	1,100	8,007	532	400.4	45.6	40.9	486.9	16.4
	1990	**4,519**	**2,627**	**1,203**	**8,349**	**552**	**419.2**	**36.6**	**41.2**	**497.0**	**16.8**
L	1984	902	281	-	1,183	57	56.3	15.8	-	72.1	16.4
C	1985	810	323	-	1,133	58	56.5	19.3	-	75.8	15.0
S	1986	787	348	-	1,135	58	56.8	16.4	-	73.2	15.5
C	1987	842	353	-	1,195	63	62.1	18.4	-	80.5	14.9
	1988	874	420	-	1,294	64	62.1	20.9	-	83.0	15.6
	1989	900	451	-	1,351	66	62.6	24.4	-	87.0	15.5
	1990	**887**	**512**	**-**	**1,466**	**65**	**63.5**	**27.8**	**-**	**91.4**	**16.0**
T	1984	12,844	5,982	1,572	20,398	1,142	991.8	133.1	49.6	1,174.5	17.4
O	1985	12,172	5,965	1,603	19,741	1,159	1,022.6	134.6	47.2	1,204.3	16.4
T	1986	12,106	5,927	1,568	19,601	1,152	1,019.0	143.1	52.5	1,214.5	16.1
A	1987	12,946	5,939	1,620	20,576	1,186	1,038.6	155.7	55.5	1,249.8	16.4
L	1988	13,663	6,204	1,853	21,720	1,220	1,065.8	144.4	59.9	1,270.1	17.1
	1989	14,465	6,477	2,035	22,977	1,249	1,089.5	173.8	64.4	1,327.7	17.3
	1990	**15,330**	**6,910**	**2,275**	**24,582**	**1,312**	**1,159.1**	**176.6**	**62.5**	**1,398.1**	**17.6**

College and Universities Student/Faculty Ratio Report

With Divisional Break-Downs (Fall Semester)

	Student Equivalents			Faculty Equivalents			Students to Faculty		
	Fall 84	Fall 87	Fall 90	Fall 84	Fall 87	Fall 90	Fall 84	Fall 87	Fall 90
Boise State University									
Arts, Letters & Science	4,058	4,383	3,607	216.8	225.2	186.9	18.7	19.5	19.3
Social Science & Public Affairs			1,543			68.4			22.5
Business	1,575	1,478	1,463	65.5	66.3	65.3	24.0	22.3	22.4
Education	1,208	1,343	1,597	61.8	64.3	73.2	19.5	20.9	21.8
Medical Arts	274	287	383	34.1	35.8	40.1	8.1	8.0	9.6
General	34	29	33	1.0	1.6	1.9	34.3	17.9	17.1
College of Technology			121			7.5			16.1
Total	**7,149**	**7,519**	**8,746**	**379.1**	**393.1**	**443.4**	**18.9**	**19.1**	**19.7**
Idaho State University									
Arts, Letters & Science	2,659	2,779	3,725	157.8	164.7	190.4	16.8	16.9	19.6
Business	641	582	611	26.1	27.0	30.4	24.5	21.6	20.1
Education	699	734	899	40.6	41.6	50.8	17.2	17.7	17.7
Engineering	94	110	123	7.4	11.7	13.9	12.8	9.4	8.9
Medical Arts	282	261	416	36.0	36.7	50.7	5.5	4.7	5.5
Pharmacy	94	127	179	12.1	24.2	27.3	7.7	5.2	6.6
General	42	36	61	0.0	0.0	0.0			
IDEP	5	6	7	2.7	2.8	2.9	1.9	2.1	2.4
Total	**4,516**	**4,635**	**6,020**	**282.7**	**308.6**	**366.4**	**16.0**	**15.0**	**16.4**
University of Idaho									
Arts, Letters & Science	3,424	3,294	3,942	180.2	192.2	213.7	19.0	17.1	18.4
Agriculture	424	345	405	35.1	36.2	37.3	12.1	9.5	10.9
Business	773	717	685	31.5	37.8	36.9	24.6	18.9	18.6
Education	664	755	891	54.0	55.5	51.5	12.3	13.6	17.3
Engineering	993	793	873	56.8	58.4	60.9	17.5	13.6	14.3
For., Wild. & Range Sc.	196	164	241	14.3	15.0	16.8	13.7	10.9	14.3
Law	270	258	324	14.2	13.5	14.4	19.0	19.1	22.6
Mines & Earth Resources	336	329	393	25.9	29.1	34.4	13.0	11.3	11.4
General	92	89	99	0.2	1.0	0.6	460.8	89.1	165.7
Architecture	359	428	480	23.4	25.0	25.6	15.3	17.1	18.8
WAMI	18	15	15	5.0	3.9	4.9	3.6	3.8	3.1
Total	**7,549**	**7,185**	**8,34[illegible]**	**440.6**	**467.6**	**497.0**	**17.1**	**15.4**	**16.8**
Lewis-Clark State College									
Arts, Letters & Science	613	620	844	35.4	40.3	48.1	17.3	15.4	17.5
Business	246	225	232	11.0	11.7	12.2	22.4	19.3	19.0
Education	253	277	298	12.7	14.8	16.7	19.9	18.8	17.8
Medical Arts	71	72	93	13.0	13.7	14.4	5.5	5.3	6.5
Total	**1,183**	**1,195**	**1,466**	**72.1**	**80.5**	**91.4**	**16.4**	**14.9**	**16.0**
Grand Total	**20,397**	**20,534**	**24,515**	**1,174.5**	**1,249.8**	**1,398.1**	**17.4**	**16.4**	**17.6**

History of Degrees Conferred Summary

College and Universities Total

Hegis Code	Associate Degrees*	1986	1987	1988	1989	1990
12	Health Professions	161	140	143	129	154
21	Public Affairs	10	5	12	6	6
22	Social Sciences	-	-	2	4	3
49	Interdis. Studies	1	-	2	2	3
50	Business Technology	15	20	20	34	17
	Total Associate Degrees	**187**	**165**	**179**	**175**	**183**
	Baccalaureate Degrees					
1	Ag. & Nat. Resources	123	109	70	108	79
2	Arch. & Env. Design	69	54	69	65	67
3	Area Studies	7	1	3	5	4
4	Biological Sciences	82	79	80	86	89
5	Business & Management	643	686	652	657	664
6	Communications	125	118	126	123	142
7	Compute/Info. Science	155	129	113	74	72
8	Education	417	440	538	501	554
9	Engineering	270	257	225	196	197
10	Fine & Applied Arts	75	90	79	91	107
11	Foreign Languages	17	14	15	19	22
12	Health Professions	159	154	162	163	205
13	Home Economics	55	46	57	45	51
15	Letters	56	51	58	77	62
16	Library Science	-	2	1	-	-
17	Mathematics	69	50	40	43	38
18	Military Sciences	-	-	1	-	1
19	Physical Sciences	64	74	57	31	52
20	Psychology	61	55	65	67	62
21	Public Affairs	72	63	71	103	94
22	Social Sciences	201	196	199	177	230
49	Interdis. Studies	61	79	88	84	72
	Total Baccalaureate Degrees	**2,781**	**2,747**	**2,769**	**2,720**	**2,864**

*Work wholly or chiefly creditable towards a baccalaureate degree.

History of Degrees Conferred Summary

College and Universities Total

Hegis Code	Master Degrees	1986	1987	1988	1989	1990
1	Ag. & Nat. Resources	66	68	53	52	55
2	Arch. & Env. Design	2	6	2	5	5
4	Biological Sciences	30	20	25	23	25
5	Business & Management	59	93	88	80	80
6	Communications	0	0	0	0	1
7	Compute/Info. Science	12	14	6	1	4
8	Education	226	231	287	270	274
9	Engineering	57	60	50	64	85
10	Fine & Applied Arts	24	8	17	21	26
11	Foreign Languages				1	
12	Health Professions	24	18	28	21	30
13	Home Economics	9	6	4	3	8
15	Letters	9	18	13	23	21
16	Library Science	4	4	-	-	
17	Mathematics	11	8	8	8	11
19	Physical Sciences	30	44	24	22	27
20	Psychology	9	7	7	6	14
21	Public Affairs	10	15	12	27	12
22	Social Sciences	16	23	16	10	23
49	Interdis. Studies	4	4	5	3	5
	Total Master Degrees	602	647	645	640	706
	Post-Master Certificates					
8	Education	2	34	37	31	43
	Total Post-Master Certificates	2	34	37	31	43
	Doctorate Degrees					
1	Ag. & Nat. Resources	9	9	15	8	17
4	Biological Sciences	4	7	9	6	14
8	Education	16	13	17	14	25
9	Engineering	2	7	7	15	14
15	Letters	3	-	4	1	2
17	Mathematics	1	1	2	6	3
19	Physical Sciences	5	6	7	10	8
22	Social Sciences	2	4	2	-	7
	Total Doctorate Degrees	42	47	63	60	90
	First Professional Degrees					
12	Pharm. D	0	0	0	0	36
14	Law	82	68	71	67	88
	Total First Prof. Degrees	82	68	71	67	124

Academic Degrees Conferred

By Institution

Hegis Code	Department or College	Boise State University				Idaho State University				University of Idaho				Lewis-Clark State College			
		1987	1988	1989	1990	1987	1988	1989	1990	1987	1988	1989	1990	1987	1988	1989	1990
	Associate Degrees																
12	Health Professions	100	88	89	101	9	10	5	10	-	-	-	-	31	45	35	43
21	Public Affairs	1	2	1	3	1	1	-	1	-	-	-	-	3	9	5	2
22	Social Sciences	-	2	4	3	-	-	-	-	-	-	-	-	-	-	-	-
49	Interdis. Studies	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	3
50	Business Technology	20	20	34	17	-	-	-	-	-	-	-	-	-	-	-	-
	Total Degrees	**121**	**112**	**128**	**124**	**10**	**11**	**5**	**11**	-	-	-	-	**34**	**56**	**42**	**48**
	Baccalaureate Degrees																
1	Ag. & Nat. Resources	-	-	-	-	-	-	-	-	109	70	108	79	-	-	-	-
2	Arch. & Env. Design	-	-	-	-	-	-	-	-	54	69	65	67	-	-	-	-
3	Area Studies	-	-	-	-		2	5	4	1	1	-	-	-	-	-	-
4	Biological Sciences	10	9	16	11	31	31	41	54	38	40	29	24	-	-	-	-
5	Business & Management	272	243	244	276	161	167	168	143	184	167	179	171	69	75	66	74
6	Communications	45	49	47	37	12	14	5	26	61	63	71	79	-	-	-	-
7	Cc mputs/Info. Science	41	32	26	26	22	23	14	12	66	58	34	34	-	-	-	-
8	Education	137	163	141	169	147	181	183	208	124	154	146	153	32	40	31	24
9	Engineering	19	13	9	8	31	33	24	32	207	179	163	157	-	-	-	-
10	Fine & Applied Arts	60	47	48	58	7	11	11	15	22	21	32	34	1	-	-	-
11	Foreign Languages	-	1	-	-	1	3	2	9	13	11	17	13	-	-	-	-
12	Health Professions	32	45	46	73	113	111	110	113	3	1	2	4	6	5	10	15
13	Home Economics	-	-	-	-	13	24	8	11	33	33	37	40	-	-	-	-
15	Letters	15	20	19	28	15	12	21	12	15	22	24	20	6	4	13	-
16	Library Science	-	-	-	-	2	1	-	-	-	-	-	-	-	-	-	-
17	Mathematics	18	12	8	14	7	7	7	7	23	16	23	13	2	5	5	4
18	Military Sciences	-	-	-	-	-	-	-	-	-	1	-	1	-	-	-	-
19	Physical Sciences	28	17	4	9	21	20	10	18	25	20	17	25	-	-	-	-
20	Psychology	21	17	23	21	7	20	16	13	27	28	28	28	-	-	-	-
21	Public Affairs	37	31	47	51	9	17	15	11	14	19	23	23	3	4	18	9
22	Social Sciences	91	87	110	114	34	40	28	34	61	63	34	75	10	9	5	7
49	Interdis. Studies	29	34	20	14	3	7	6	2	22	21	27	25	25	26	31	31
	Total Degrees	**856**	**820**	**808**	**909**	**636**	**724**	**674**	**724**	**1,102**	**1,057**	**1,059**	**1,065**	**154**	**168**	**179**	**166**

*Work wholly or chiefly creditable towards a baccalaureate degree.

Academic Degrees Conferred

By Institution

Hegis Code	Department or College	Boise State University				Idaho State University				University of Idaho				Lewis-Clark State College			
		1987	1988	1989	1990	1987	1988	1989	1990	1987	1988	1989	1990	1987	1988	1989	1990
	Masters Degrees																
1	Ag. & Nat. Resources	-	-	-	-	-	-	-	-	68	53	52	55	-	-	-	-
2	Arch. & Env. Design	-	-	-	-	-	-	-	-	6	2	5	5		-	-	-
4	Biological Sciences	-	-	-	3	7	13	12	11	13	12	11	11	-	-	-	-
5	Business & Management	55	58	34	39	16	17	25	20	22	13	21	21	-	-	-	-
7	Computs/Info. Science			-	-				-	14	6	1	4	-	-	-	-
8	Education	85	89	59	80	63	97	102	101	83	101	109	93	-	-	-	-
9	Engineering	-	-	-	-	4	1	4	6	56	49	60	79	-	-	-	-
10	Fine & Applied Arts	-	-	-	-	3	1	3	4	5	16	18	22	-	-	-	-
11	Foreign Languages	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-
12	Health Professions	-	-	-	-	18	28	21	30	-	-	-	-	-	-	-	-
13	Home Economics	-	-	-	-	1	2		-	5	2	3	8	-	-	-	-
15	Letters	-	-	3	6	9	5	12	6	9	8	8	9	-	-	-	-
16	Library Science	-	-	-	-	4	-	-	-	-	-	-	-	-	-	-	-
17	Mathematics	-	-	-	-	1	4	4	2	7	4	4	9	-	-	-	-
19	Physical Sciences	-	-	-	2	18	14	9	7	26	10	13	18	-	-	-	-
20	Psychology	-	-	-	-	5	2	1	7	2	5	5	7	-	-	-	-
21	Public Affairs	11	5	10	2	-	-	3	6	4	7	14	4	-	-	-	-
22	Social Sciences	1	1	2	5	7	8	2	3	15	7	6	15	-	-	-	-
49	Interdis. Studies	-	-	-	-	-	-	-	-	4	5	3	5	-	-	-	-
	Total Degrees	152	153	108	137	158	192	198	204	339	300	334	365	-	-	-	-
	Post-masters Degrees				-				16				27				-
8	Education	-	-	-	-	7	11	10	16	27	26	21	27	-	-	-	-
	First Professional Degrees								36				88				-
12	Pharm. D.																-
14	Law	-	-	-	-	-	-	-	-	68	71	67	-	-	-	-	-
	Total Degrees	-	-	-	-	-	-	-	-	68	71	67	88	-	-	-	-
	Doctorate Degrees																-
1	Ag. & Nat. Resources	-	-	-	-	-	-	-	-	9	15	8	17	-	-	-	-
4	Biological Sciences	-	-	-	-	5	5	1	5	2	4	5	9	-	-	-	-
8	Education	-	-	-	-		3	1	-	13	14	13	25	-	-	-	-
9	Engineering	-	-	-	-	-	-	-	-	7	7	15	14	-	-	-	-
15	Letters	-	-	-	-		4	1	2	-	-		-	-	-	-	-
17	Mathematics	-	-	-	-	1	2	1	2	-	-	5	1	-	-	-	-
19	Physical Sciences	-	-	-	-	-	-	-	-	6	7	10	8	-	-	-	-
22	Social Sciences	-	-	-	-	1	2	-	4	3	-	-	3	-	-	-	-
	Total Degrees	-	-	-	-	7	16	4	13	40	47	56	77	-	-	-	-

BEST COPY AVAILABLE

Student Fee Distribution

Four-Year College and Universities (Fall 1990)

Fee	BSU	ISU	U of I	LCSC	EITC
Full-time Fees (Eight or more hours)					
Resident/Undergraduate					
Matriculation Fee	$280.00	$285.00	$300.00	$276.00	$97.00
Facility Fees	158.00	73.50	118.25	97.00	0.00
Activity Fees	144.50	221.50	164.75	187.00	78.00
Total Full-time Fees	**$582.50**	**$580.00**	**$583.00**	**$560.00**	**$175.00 (a)**
Additional Full-Time Fees					
Graduate Fee	175.00	183.00	188.00		
Nonresident Tuition	1,000.00	1,000.00	1,170.00	950.00	254.00 (a)
Student Health Insurance	69.00 (c)	200.00	118.00 (d)	89.00 (d)	
			175.00 (d)	121.00 (d)	
Part-Time Fees - Undergraduate					
(Per Semester Hour)					
Education Fee	49.50	58.00	53.25	45.25	
Facility Fees	12.50	0.00	3.50	7.00	
Activity Fees	3.00	14.50	5.75	2.75	
Total Part-Time Fees	**$65.00**	**$72.50**	**$62.50**	**$55.00**	
Additional Part-Time Fees					
(Per Semester Hour)					
Graduate Fee	18.00	19.00	18.00		
Special Program Fees					
(Per Semester)					
Pharm. D. (6 semester hours or more)		200.00			
Special Program Fees					
(Per Year)					
U of I WAMI Medical Education			6,000.00		
U of I WOI Veterinary Medicine (b)					
ISU Idaho Dental Education					
First year plus regular student fees		6,301.00			
Years 2-4		6,301.00			

(a) Amount per session--usually two sessions per semester.
(b) Fees paid directly to Washington State University.
(c) Collected at registration and refundable upon request.
(d) First and second semester amounts.

Student Fee History by Semester

Full-Time Undergraduate Students

	FY82 Fall 1981	FY83 Fall 1982	FY84 Fall 1983	FY85 Fall 1984	FY86 Fall 1985	FY87 Fall 1986	FY88 Fall 1987	FY89 Fall 1988	FY90 Fall 1989	FY91 Fall 1990
Boise State University										
Matriculation Fee	110.00	160.00	160.00	235.00	245.00	245.00	245.00	245.00	255.00	280.00
Facility Fee	99.00	99.00	99.00	99.00	118.00	118.00	118.00	143.00	158.00	158.00
Activity Fees (a)	135.50	141.50	146.00	170.00	166.00	174.00	186.00	202.00	144.50	144.50
Total	**$344.50**	**$400.50**	**$405.00**	**$504.00**	**$529.00**	**$537.00**	**$549.00**	**$590.00**	**$557.50**	**$582.50**
Idaho State University										
Matriculation Fee	110.00	160.00	160.00	235.00	245.00	245.00	245.00	245.00	260.00	285.00
Facility Fee	73.50	73.50	73.50	73.50	73.50	73.50	73.50	73.50	73.50	73.50
Activity Fees	156.50	169.00	172.00	196.75	201.50	181.50	181.50	181.50	209.50	221.50
Total	**$340.00**	**$402.50**	**$405.50**	**$505.25**	**$520.00**	**$500.00**	**$500.00**	**$500.00**	**$543.00**	**$580.00**
University of Idaho										
Matriculation Fee	110.00	160.00	160.00	235.00	245.00	245.00	245.00	245.00	270.00	300.00
Facility Fee	93.50	93.50	93.50	93.50	118.25	118.25	118.25	118.25	118.25	118.25
Activity Fees	147.00	154.50	154.50	156.50	141.75	156.75	157.75	160.75	160.75	164.75
Total	**$350.50**	**$408.00**	**$408.00**	**$485.00**	**$505.00**	**$520.00**	**$521.00**	**$524.00**	**$549.00**	**$583.00**
Lewis-Clark State College										
Matriculation Fee	110.00	160.00	160.00	235.00	245.00	245.00	245.00	245.00	245.00	276.00
Facility Fee	67.00	67.00	67.00	67.00	97.00	97.00	97.00	97.00	97.00	97.00
Activity Fees	123.00	143.00	143.00	162.00	162.00	162.00	162.00	178.00	178.00	187.00
Total	**$300.00**	**$370.00**	**$370.00**	**$464.00**	**$504.00**	**$504.00**	**$504.00**	**$520.00**	**$520.00**	**$560.00**
Graduate Fees Added										
Boise State University	$85.00	$85.00	$125.00	$160.00	$167.00	$167.00	$167.00	$167.00	$167.00	$175.00
Idaho State University	85.00	85.00	125.00	160.00	167.00	167.00	167.00	167.00	167.00	183.00
University of Idaho	85.00	85.00	125.00	160.00	167.00	167.00	167.00	167.00	177.00	188.00
Nonresident Tuition Added										
Boise State University	$900.00	$950.00	$950.00	$950.00	$950.00	$950.00	$950.00	$950.00	$950.00	$1,000.00
Idaho State University	900.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	1,000.00
University of Idaho only	900.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	1,100.00	1,170.00
Lewis-Clark State College	900.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00

(a) Activity fees include student health insurance except for FY1990 and FY1991

Student Fee Revenues

The following schedules display revenues from student fees from FY1989 and FY1990. There are three types of fees.

These are:

General Education Fees - This fee category includes matriculation fees, nonresident tuition, graduate fees, vocational fees and part-time student fees. The revenues are used for the general maintenance and operation of the institution.

Facility Fees - Facility fees are levied to pay for capital improvement and building projects and for debt service required by these projects.

Activity Fees - Activity fees are charged for such activities as intercollegiate athletics, the student health center, student union operations, financial aid, intramural athletics, recreation and other activities that directly benefit and involve students.

Student Fee Revenues July 1, 1990 - June 30, 1991

Boise State University

	1987-88 Rate	Actual Revenue	1988-89 Rate	Estimated Revenue	1989-90 Rate	Projected Revenue
Full-Time Fees						
Undergraduate	$245	$3,702,317	$245	$3,870,020	$280	$4,422,880
Graduate/Professional	167.00	50,697	167.00	46,760	175.00	48,960
Nonresident Tuition	950.00	335,749	950.00	333,450	1,000.00	351,050
Facility Fees	$143.00	$2,160,945	$168.00	$2,572,149	$158.00	$2,389,750
Activity Fees						
Intercollegiate Athletics	48.00	725,352	48.00	758,208	48.00	758,000
Student Health Center	25.00	377,787	25.00	408,651	25.00	390,000
Student Insurance	57.50	889,571	64.00	1,010,944	69.00	1,076,400
Student Insurance Advocate			0.50	7,899	0.50	7,800
Student Union Operations	36.00	544,014	36.00	568,656	36.00	558,000
Residence Halls						
Associated Student Body	16.50	249,339	16.50	260,635	16.50	260,000
University News	4.00	60,446	4.00	63,184	4.00	62,400
KBSU Radio	2.00	30,223	2.00	31,592	2.00	31,200
Intramurals/Recr/Locker Fee	3.50	52,890	3.50	55,287	3.50	54,600
Drama						
Music						
Theater Arts	1.00	15,112	1.00	15,796	1.00	15,600
Alumni	2.50	37,778	2.50	39,491	2.50	39,000
Scholarships and Loans	3.00	45,335	3.00	47,388	3.00	46,800
Sales Tax						
Institutional Development						
Student ID Card						
Marching Band	3.00	45,335	3.00	47,388	3.00	46,800
Wellness Program						
Subtotal Activity Fees	$202.00	$3,073,182	$209.00	$3,315,119	$214.00	$3,346,600
Total Full-Time Fees		$9,322,890		$10,137,498		$10,559,240
Part-Time Fees (Per Credit Hour)						
Undergraduate	45.25	1,953,554	45.25	2,057,744	49.50	2,255,059
Graduate/Professional	17.00	101,075	17.00	105,400	18.00	108,700
Inservice	15.08	81,043	15.08	101,775	16.50	107,575
Facility Fees	$11.50	$395,942	$13.50	$473,661	$12.50	$456,250
Activity Fees						
Student Health Center	1.00	14,155	1.00	13,751	1.00	13,500
Student Accident Insurance						
Student Union Operations	3.00	103,289	3.00	110,847	3.00	109,500
Associated Student Body						
Intramurals/Recr/Locker						
Student ID Cards						
Stadium Operations						
Subtotal Activity Fees	$4.00	$117,444	$4.00	$124,598	$4.00	$123,000
Total Part-Time Fees		$2,649,058		$2,863,178		$3,050,584
Continuing Education Fees	$13.50	$123,692	$15.50	$141,083	$15.50	$141,083
Total Fees		$12,095,640		$13,141,759		$13,750,907

Students
47

Student Fee Revenues July 1, 1990 - June 30, 1991

Idaho State University

	1987-88 Rate	Actual Revenue	1988-89 Rate	Estimated Revenue	1989-90 Rate	Projected Revenue
Full-Time Fees						
Undergraduate	$245	$2,668,436	$260	$2,978,793	$285	$3,265,200
Graduate/Professional	167.00	95,495	167.00	111,595	183.00	122,200
Nonresident Tuition	950.00	384,275	950.00	364,604	1,000.00	383,000
Facility Fees	$73.50	$792,027	$73.50	$842,090	$73.50	$837,900
Activity Fees						
Intercollegiate Athletics	42.50	457,975	49.50	567,122	52.00	592,800
Student Health Center	36.00	394,368	36.00	412,452	36.00	410,400
Student Insurance						
Student Insurance Administration						
Student Union Operations	41.00	451,288	51.00	584,307	54.00	615,600
Residence Halls						
Associated Student Body	40.00	433,073	46.00	527,022	48.50	552,900
University News						
KBSU Radio						
Intramurals/Recr/Locker Fee	8.00	86,207	8.00	91,656	8.00	91,200
Drama						
Music						
Theater Arts						
Alumni	2.50	26,940	2.50	28,643	2.50	28,500
Scholarships and Loans	9.50	104,403	9.50	108,842	12.50	142,500
Sales Tax						
Institutional Development						
Student ID Card						
Phone Registration System			5.00	57,285	5.00	57,000
Marching Band						
Wellness Program	2.00	21,112	2.00	22,914	3.00	34,200
Subtotal Activity Fees	$181.50	$1,975,366	$209.50	$2,400,243	$221.50	$2,525,100
Total Full-Time Fees		$5,915,599		$6,697,325		$7,133,400
Part-Time Fees /Credit Hour						
Undergraduate	45.25	908,823	56.25	1,075,428	58.00	1,108,800
Graduate/Professional	17.00	95,784	17.00	91,874	19.00	102,600
Inservice	15.08	130,113	15.08	92,040	15.08	91,800
Facility Fees						
Activity Fees						
Student Health Center	1.50	20,914	1.50	20,183	1.50	36,500
Student Accident Insurance						
Student Union Operations	1.67	37,472	1.67	39,316	2.00	42,000
Student Programming			5.75	109,934	6.00	114,000
Associated Student Body			0.25	4,780	0.25	4,750
Intramurals/Recr/Locker						
Phone Registration System			0.75	14,339	0.75	14,250
Stadium Operations	1.67	20,760	1.67	19,133	2.00	38,000
Outreach Program					2.00	38,000
Subtotal Activity Fees	$4.84	$79,146	$11.59	$207,685	$14.50	$287,500
Total Part-Time Fees		$1,213,866		$1,467,027		$1,590,700
Continuing Education Fees	1.66	32,685	1.66	19,019	0.00	0
Total Fees		$7,162,150		$8,183,371		$8,724,100

Students
48

Student Fee Revenues July 1, 1990 - June 30, 1991

Lewis-Clark State College

	1987-88 Rate	Actual Revenue	1988-89 Rate	Estimated Revenue	1989-90 Rate	Projected Revenue
Full-Time Fees						
Undergraduate	$245.00	$682,870	$245.00	$758,924	$276.00	$854,772
Graduate/Professional						
Nonresident Tuition	950.00	182,369	950.00	203,627	950.00	203,627
Facility Fees	$97.00	$284,434	$97.00	$300,409	$97.00	$300,409
Activity Fees						
Intercollegiate Athletics	35.50	102,940	35.50	109,944	35.50	109,944
Student Health Center	13.50	39,146	13.50	41,810	17.50	54,198
Student Insurance	4.00	11,152	4.00	12,388	5.00	15,485
Student Insurance Administration						
Student Union Operations	28.00	78,042	28.00	86,716	28.00	86,716
Residence Halls	25.00	72,493	25.00	77,425	25.00	77,425
Associated Student Body	22.00	63,794	22.00	68,134	22.00	68,134
University News						
KBSU Radio						
Intramurals/Recr/Locker Fee	7.00	20,298	7.00	21,679	7.00	21,679
Drama	2.00	6,520	2.00	6,194	4.00	12,388
Music	2.00	9,769	2.00	6,194	4.00	12,388
Theater Arts	2.00	5,799	2.00	6,194	2.00	6,194
Alumni						
Scholarships and Loans	23.00	64,106	23.00	71,231	23.00	71,231
Sales Tax	1.00	2,787	1.00	3,097	1.00	3,097
Institutional Development	10.00	34,976	10.00	30,970	10.00	30,970
Student ID Card						
Marching Band						
Wellness Program						
College Newspaper	3.00	8,699	3.00	9,291	3.00	9,291
Subtotal Activity Fees	$178.00	$520,521	$178.00	$551,266	$187.00	$551,266
Total Full-Time Fees		$1,670,194		$1,814,226		$1,910,074
Part-Time Fees/Credit Hour						
Undergraduate	45.25	386,887	45.25	436,210	45.25	436,210
Graduate/Professional						
Inservice						
Facility Fees	$7.00	$27,383	$7.00	$28,700	$7.00	$28,700
Activity Fees						
Student Health Ctr.	0.75	2,320	0.75	2,501	0.75	2,501
Student Accident Insurance						
Student Union Operations						
Associated Student Body	0.25	773	0.25	834	0.25	834
Intramurals/Recr./Locker						
Student ID Cards						
Stadium Operations						
Intercollegiate Athletics	1.75	5,413	1.75	5,835	1.75	5,835
Subtotal Activity Fees	$2.75	$8,506	$2.75	$9,169	$2.75	$9,169
Total Part-Time Fees		$422,776		$474,079		$474,079
Continuing Education Fees	$9.75	$82,962	$9.75	$85,062	$9.75	$85,062
Total Fees		$2,175,932		$2,373,366		$2,469,214

Students
49

Student Fee Revenues July 1, 1990 - June 30, 1991

University of Idaho

	1987-88 Rate	Actual Revenue	1988-89 Rate	Estimated Revenue	1989-90 Rate	Projected Revenue
Full-Time Fees						
Undergraduate	$245.00	$3,407,950	$270.00	$3,918,780	$300.00	$4,354,200
Graduate/Professional	167.00	307,614	177.00	349,398	188.00	371,112
Nonresident Tuition	1,000.00	1,744,000	1,100.00	1,822,700	1,170.00	1,938,690
Facility Fees	$118.25	$1,644,858	$118.25	$1,716,281	$118.25	$1,716,281
Activity Fees						
Intercollegiate Athletics	60.00	834,600	60.00	870,840	60.00	870,840
Student Health Center	19.50	271,245	19.50	283,023	20.50	297,537
Student Insurance	3.65	50,772	3.65	52,976	3.65	52,976
Student Insurance Administration						
Student Union Operations	30.50	424,255	30.50	442,677	30.50	442,677
Residence Halls						
Associated Student Body	32.25	448,598	32.25	468,077	32.25	468,077
University News						
KBSU Radio						
Intramurals/Recr/Locker Fee	10.00	139,100	10.00	145,140	10.00	145,140
Drama						
Music						
Theater Arts						
Alumni	0.50	6,955	0.50	7,257	0.50	7,257
Scholarships and Loans						
Sales Tax	1.35	18,779	1.35	19,594	1.35	19,594
Stadium Operations	0.00	0	0.00	0	1.00	14,514
Student ID Card	1.00	13,910	1.00	14,514	1.00	14,514
Marching Band	2.00	27,820	2.00	29,028	3.00	43,542
Minority Student Programs	0.00	0	0.00	0	1.00	14,514
Subtotal Activity Fees	$160.75	$2,236,033	$160.75	$2,333,126	$164.75	$2,391,182
Total Full-Time Fees		$9,340,454		$10,140,284		$10,771,464
Part-Time Fees/Credit Hour						
Undergraduate	45.25	950,522	50.25	839,181	53.25	892,523
Graduate/Professional	17.00	120,734	17.00	123,199	18.00	130,446
Inservice	15.08	80,256	16.75	87,083	17.75	92,850
Facility Fees	$3.50	$73,521	$3.50	$62,244	$3.50	$58,664
Activity Fees						
Student Health Center	0.25	5,252	0.25	4,446	0.25	4,190
Student Accident Insurance	1.00	21,006	1.00	17,784	1.00	16,761
Student Union Operations	1.00	21,006	1.00	17,784	1.00	16,761
Associated Student Body	0.25	5,252	0.25	4,446	0.25	4,190
Intramurals/Recr/Locker	0.75	15,755	0.75	13,338	0.75	12,571
Student ID Cards	0.25	5,252	0.25	4,446	0.25	4,190
Marching Band	0.00	0	0.00	0	0.50	8,381
Stadium Operations	1.75	36,761	1.75	31,122	1.75	29,332
Subtotal Activity Fees	$5.25	$110,282	$5.25	$93,366	$5.75	$96,376
Total Part-Time Fees		$1,335,314		$1,205,073		$1,270,859
Continuing Education Fees	$0.00	$0	$0.00	$0	$0.00	$0
Total Fees		$10,675,768		$11,345,357		$12,042,323

Salary Equity Study

Each year the Office of the State Board of Education conducts a study of average faculty salaries at the four-year public college and universities. In the study, the salaries of full professors, assistant professors, and instructors are compared with those at peer institutions in the West.

Each of the Idaho institutions was assigned to a peer group as a result of the work of the Governor's Committee on Faculty Salaries in 1980. Boise State University and Idaho State University are in the same group. Lewis-Clark State College and the University of Idaho are in two other peer groups.

FY1990 Salary Equity Study With Peer Institutions

Boise State University - Instructional Faculty Only

Institution	Prof.	Assoc.	Assist.	Instruc.
Boise State University	**$38,316**	**$33,442**	**$30,612**	**$25,697**
Northern Arizona University	47,221	38,029	31,374	21,108
Metropolitan State College	40,804	35,540	29,607	23,204
Montana State University	40,446	32,743	28,758	22,117
Univ. of Nevada-Reno	53,023	41,404	35,205	27,774
Univ. of Nevada-Las Vegas	53,769	43,323	35,187	0
University of Montana	35,518	29,843	26,267	20,238
Eastern New Mexico University	41,634	33,838	28,864	23,340
Portland State University	43,385	34,058	30,787	21,520
So. Oregon State College	38,041	31,369	25,499	24,439
Utah State University	43,395	34,487	29,191	25,305
Weber State College	36,630	30,598	27,225	20,845
Eastern Washington University	39,433	33,144	28,956	20,870
Western Washington University	44,108	36,279	32,422	26,144
Weighted Average	**$42,625**	**$35,723**	**$30,423**	**$22,210**
Rank out of Fourteen	11	9	6	3
Number of Faculty	141	108	81	9
% Increase to Achieve Average	**11.2%**	**6.8%**	**-0.6%**	**-13.6%**
Total BSU Need		**6.9%**		

FY1990 Salary Equity Study With Peer Institutions

Idaho State University - Instructional Faculty Only

Institution	Prof.	Assoc.	Assist.	Instruc.
Idaho State University	**$39,377**	**$33,436**	**$28,815**	**$24,309**
Northern Arizona University	47,221	38,029	31,374	21,108
Metropolitan State College	40,804	35,540	29,607	23,204
Montana State University	40,446	32,743	28,758	22,117
Univ. of Nevada-Reno	53,023	41,404	35,205	27,774
Univ. of Nevada-Las Vegas	53,769	43,323	35,187	0
University of Montana	35,518	29,843	26,267	20,238
Eastern New Mexico University	41,634	33,838	28,864	23,340
Portland State University	43,385	34,058	30,787	21,520
So. Oregon State College	38,041	31,369	25,499	24,439
Utah State University	43,395	34,487	29,191	25,305
Weber State College	36,630	30,598	27,225	20,845
Eastern Washington University	39,433	33,144	28,956	20,870
Western Washington University	44,108	36,279	32,422	26,144
Weighted Average	**$42,625**	**$35,723**	**$30,423**	**$22,210**
Rank out of Fourteen	11	9	10	3
Number of Faculty	97	86	93	12
% Increase to Achieve Average	**8.2%**	**6.8%**	**5.6%**	**-8.6%**
Total ISU Need		**6.8%**		

FY1990 Salary Equity Study With Peer Institutions

Lewis-Clark State College - Instructional Faculty Only

Institution	Prof.	Assoc.	Assist.	Instruc.
Lewis-Clark State College	**$34,244**	**$30,209**	**$25,861**	**$0**
Adams State College	40,362	32,515	29,387	0
Eastern Montana College	32,823	29,167	25,035	0
Northern Montana College	33,329	29,245	25,852	0
Western Montana College	31,081	25,634	21,653	0
New Mexico Highlands University	37,484	32,426	27,804	0
Western New Mexico University	39,347	34,233	26,962	0
Western Oregon State College	35,545	31,447	25,773	0
Southern Utah State College	35,464	29,460	25,145	0
Central Washington University	41,321	34,707	27,991	0
Weighted Average	**$38,106**	**$31,601**	**$26,327**	**$0**
Rank out of Ten	8	6	6	0
Number of Faculty	18	25	19	0
% Increase to Achieve Average	**11.3%**	**4.6%**	**1.8%**	**0.0%**
Total LCSC Need		**6.1%**		

FY1990 Salary Equity Study With Peer Institutions

University of Idaho - Instructional Faculty Only

Institution	Prof.	Assoc.	Assist.	Instruc.
University of Idaho	**$44,585**	**$35,517**	**$32,549**	**$24,144**
Arizona State University	55,088	41,463	35,030	26,655
Colorado State University	50,752	39,259	34,151	23,142
Montana State University	40,446	32,743	28,758	22,117
University of Montana	35,518	29,843	26,267	20,238
N. Mexico State University - Main	44,974	37,088	31,511	22,268
Oregon State University	46,708	37,772	31,922	22,981
University of Oregon	46,676	35,430	29,155	23,204
University of Utah	50,806	36,659	33,300	26,484
Washington State University	49,220	37,136	33,975	23,363
University of Wyoming	47,501	36,713	33,164	26,093
Weighted Average	**$48,433**	**$37,559**	**$32,498**	**$23,471**
Rank out of Eleven	9	8	6	4
Number of Faculty	212	153	134	6
% Increase to Achieve Average	**8.6%**	**5.8%**	**-0.2%**	**-2.8%**
Total UI Need		**6.2%**		

Number of Faculty Members FY1990

Instructional Faculty Only

Institution	Prof.	Assoc.	Assist.	Instruc.
Lewis-Clark State College	18	25	19	0
Adams State College	23	26	23	0
Eastern Montana College	41	46	47	0
Northern Montana College	12	22	34	0
Western Montana College	6	9	21	0
New Mexico Highlands University	34	29	33	0
Western New Mexico University	22	19	16	0
Western Oregon State College	61	38	49	0
Southern Utah State College	27	40	37	0
Central Washington University	151	68	70	0
Boise State University	141	108	81	9
Idaho State University	97	86	93	12
Northern Arizona University	151	193	160	22
Metropolitan State College	143	101	72	11
Montana State University	164	146	133	15
Univ. of Nevada-Reno	119	129	98	4
Univ. of Nevada-Las Vegas	119	139	160	0
University of Montana	196	81	65	15
Eastern New Mexico University	24	37	59	22
Portland State University	214	121	91	19
So. Oregon State College	74	56	52	7
Utah State University	155	147	133	23
Weber State College	133	94	112	54
Eastern Washington University	185	83	71	5
Western Washington University	150	158	54	1
University of Idaho	212	153	134	6
Arizona State University	509	445	344	20
Colorado State University	440	271	179	3
Montana State University	164	146	133	15
University of Montana	196	81	65	15
N. Mexico State University - Main	195	141	182	31
Oregon State University	209	190	149	57
University of Oregon	233	192	171	66
University of Utah	379	239	189	28
Washington State University	286	242	214	55
University of Wyoming	265	139	157	4

Distribution of Faculty by Rank FY1990

Instructional Faculty Only

Institution	Prof.	Assoc.	Assist.	Instruc.	Total
BSU	41.6%	31.9%	23.9%	2.7%	100.0%
ISU	33.7%	29.9%	32.3%	4.2%	100.0%
Peer Group	38.3%	31.1%	26.4%	4.2%	100.0%
UI	42.0%	30.3%	26.5%	1.2%	100.0%
Peer Group	40.9%	29.6%	25.3%	4.2%	100.0%
LCSC	29.0%	40.3%	30.6%	0.0%	100.0%
Peer Group	37.5%	29.6%	32.9%	0.0%	100.0%
System	39.2%	31.2%	27.4%	2.3%	100.0%
Peer Groups	39.6%	30.2%	26.3%	3.8%	100.0%

Postsecondary Employee History

(Full-Time Equivalent Employees)

This schedule provides a seven-year history of the number of Full-Time Equivalent (FTE) employees in postsecondary education programs.

Three categories of employees are listed:

Classified - Classified employees are those in positions governed by the Idaho Personnel Commission (clerical, technical, custodial, etc.).

Faculty - Professors, associate professors, assistant professors and instructors.

Other Exempt - Administrators, officers, counselors, librarians, etc.

The "Vocational Education" lines report only those employees at the six area vocational-technical schools. They do not include state office staff or faculty employed through the statewide vocational education program.

Vocational education faculty and staff who work on a college or university campus are reported in the Vocational Education lines, not in the institution lines.

Postsecondary Employee History

Full-Time Equivalent Employees

Institution	1986	1987	1988	1989	1990	1991
Boise State University						
Classified	291.4	290.5	297.2	294.1	310.3	329.2
Faculty	345.9	344.4	351.5	355.0	374.7	386.4
Other Exempt	100.1	107.0	124.2	130.1	133.9	140.1
Total	**737.4**	**741.9**	**772.9**	**779.2**	**818.8**	**855.7**
Idaho State University						
Classified	270.7	283.3	294.9	303.3	308.7	313.0
Faculty	280.5	282.3	285.9	291.7	306.0	320.2
Other Exempt	91.7	93.8	105.4	108.9	110.3	113.9
Total	**642.9**	**659.5**	**686.2**	**703.9**	**724.0**	**747.0**
Lewis-Clark State College						
Classified	53.4	53.5	55.0	57.2	58.8	60.6
Faculty	62.0	63.0	67.5	68.5	67.0	74.7
Other Exempt	30.8	30.5	29.7	31.7	38.3	38.7
Total	**146.3**	**147.0**	**152.1**	**157.4**	**164.1**	**174.0**
University of Idaho						
Classified	363.7	365.2	372.7	375.0	375.7	421.3
Faculty	507.4	506.9	512.0	516.0	525.0	541.0
Other Exempt	109.9	119.0	125.3	120.3	127.2	136.6
Total	**981.1**	**991.2**	**1010.0**	**1011.4**	**1027.9**	**1098.9**
College & Universities						
Classified	979.5	992.6	1019.9	1029.6	1053.6	1124.1
Faculty	1196.8	1196.7	1216.9	1231.2	1271.7	1322.3
Other Exempt	332.5	350.4	384.5	391.0	409.6	429.2
Total	**2507.8**	**2539.8**	**2621.3**	**2651.8**	**2734.8**	**2875.6**
Ag. Research & Extension						
Classified	133.8	134.5	125.2	120.1	119.0	116.4
Faculty	204.0	199.1	206.5	202.8	208.5	210.5
Other Exempt	34.4	40.0	51.7	63.0	69.9	87.4
Total	**372.1**	**373.6**	**383.3**	**385.9**	**397.3**	**414.3**
WAMI/WOI/FUR/GEO*						
Classified	20.1	20.0	18.9	16.4	14.3	9.3
Faculty	18.5	18.5	19.2	16.5	13.9	11.1
Other Exempt	8.9	8.9	9.2	10.7	10.2	12.8
Total	**47.5**	**47.4**	**47.3**	**43.6**	**38.4**	**33.2**
IDEP/ID Museum of Nat. His.**						
Classified	0.5	0.5	0.5	0.5	0.5	5.5
Faculty	2.5	2.5	2.5	2.5	2.5	2.5
Other Exempt	0.0	0.0	0.0	0.0	0.0	4.0
Total	**3.0**	**3.0**	**3.0**	**3.0**	**3.0**	**12.0**
Vocational Education						
Classified	69.2	72.8	76.1	75.3	75.3	74.3
Faculty	250.5	254.4	265.0	265.5	274.0	289.3
Other Exempt	44.5	37.5	35.5	35.9	35.9	36.5
Total	**364.2**	**364.7**	**376.7**	**376.7**	**385.2**	**400.0**
Grand Total	**3206.8**	**3325.2**	**3428.8**	**3457.9**	**3555.7**	**3723.0**

* In FY1985, the Dept. of Lands transferred the Geological Survey to the University of Idaho.

** In FY1991 the Idaho Museum of Natural History was transferred from ISU general funds to a special program.

Intercollegiate Athletics

Intercollegiate Athletics

The following reports display actual revenue sources and expenditures for intercollegiate athletics for FY1990. The reports show estimated revenues and expenditures for FY1991. Board policy limits the use of state-appropriated funds for intercollegiate athletics as follows:

State-appropriated funds must be used exclusively to pay salaried employees working directly with the institution's intercollegiate athletic programs.

Expenditures for all coaches in football at each of the three universities cannot exceed five full-time positions.

Intercollegiate Athletics Study

FY1990 Actual

	BSU	ISU	U of I	LCSC	Total
Revenues/Non-State Funds					
Student Fees	$770,382	$574,920	$878,951	$118,192	$2,342,445
Gifts/Fundraising	717,774	428,024	547,196	78,261	1,771,255
Gate Receipts	1,547,179	231,379	359,637	21,116	2,159,311
Game Guarantees	6,000	46,500	117,671	16,250	186,421
Concessions/Programs	0	3,753	8,527	0	12,280
Stadium Operations	0	0	0	0	0
Conference/Television Income	62,897	78,325	147,400	0	288,622
Miscellaneous	540,769	105,139	80,408	34,890	761,206
Subtotal Revenues	**$3,645,001**	**$1,468,040**	**$2,139,790**	**$268,709**	**$7,521,540**
Transfers from Reserve	0	14,004	0	0	14,004
Subtotal Non-State Funds	**$3,645,001**	**$1,482,044**	**$2,139,790**	**$268,709**	**$7,535,544**
State Support					
State Appropriated Funds	814,585	787,738	804,200	301,598	2,708,121
Allocated State Support:					
Personnel Costs		0	0	0	0
Utilities/Other Operating Exp.		0	0	0	0
Subtotal State Support	**$814,585**	**$787,738**	**$804,200**	**$301,598**	**$2,708,121**
Total Revenues/Transfers	**$4,459,586**	**$2,269,782**	**$2,943,990**	**$570,307**	**$10,243,665**
Expenditures					
Personnel Costs	1,567,007	1,301,348	1,190,703	269,599	3,968,657
Game Guarantees	187,721	29,000	64,159	0	280,880
Grant-In-Aids	696,156	511,745	488,093	63,045	1,759,039
Operating Expense	1,323,703	747,050	1,009,746	236,940	3,317,439
Stadium Charges	279,093	30,000	52,973	0	362,066
Miscellaneous Equipment	344,384	10,639	65,821	2,635	423,479
Subtotal	**$4,398,064**	**$2,269,782**	**$2,871,495**	**$572,219**	**$10,111,560**
Transfer to Reserve	61,522	0	72,495	-1,912	132,105
Total Expenditures/Transfers	**$4,459,586**	**$2,269,782**	**$2,943,990**	**$570,307**	**$10,243,665**
Reserve balance 6/30	$83,929	$57,727	$223,546	($58,285)	$306,917
Nonresident tuition waivers	$316,350	$258,400	$281,175	$79,800	$935,725

Intercollegiate Athletics Study

FY1991 Estimated

	BSU	ISU	U of I	LCSC	Total
Revenues/Non-State Funds					
Student Fees	$758,000	$592,800	$877,020	$115,957	$2,343,777
Gifts/Fundraising	646,000	410,000	615,110	68,150	1,739,260
Gate Receipts	1,657,400	356,500	333,500	22,650	2,370,050
Game Guarantees		40,000	150,000	18,000	208,000
Concessions/Programs		8,000	7,000	0	15,000
Stadium Operations		0	0	0	0
Conference/Television Income		47,500	104,000	0	151,500
Miscellaneous	349,100	72,000	87,000	7,000	515,100
Subtotal Revenues	**$3,410,500**	**$1,526,800**	**$2,173,630**	**$231,757**	**$7,342,687**
Transfers from Reserve			0		0
Subtotal Non-State Funds	**$3,410,500**	**$1,526,800**	**$2,173,630**	**$231,757**	**$7,342,687**
State Support					
State Appropriated Funds	889,092	872,925	905,300	339,685	3,007,002
Allocated State Support:					
Personnel Costs					0
Utilities/Other Operating Exp.					0
Subtotal-State Support	**$889,092**	**$872,925**	**$905,300**	**$339,685**	**$3,007,002**
Total Revenues/Transfers	**$4,299,592**	**$2,399,725**	**$3,078,930**	**$571,442**	**$10,349,689**
Expenditures					
Personnel Costs	1,681,919	1,021,550	1,182,553	274,835	4,160,857
Game Guarantees	157,500	38,000	38,533	0	234,033
Grant-In-Aids	736,010	515,399	541,597	64,850	1,857,856
Operating Expense	1,146,163	786,776	1,194,122	221,757	3,348,818
Stadium Charges	328,000	30,000	52,200	0	410,200
Miscellaneous Equipment	0	8,000	69,925	0	77,925
Subtotal	**$4,049,592**	**$2,399,725**	**$3,078,930**	**$561,442**	**$10,089,689**
Transfer to Reserve	250,000	0	0	10,000	260,000
Total Expenditures/Transfers	**$4,299,592**	**$2,399,725**	**$3,078,930**	**$571,442**	**$10,349,689**
Reserve balance 6/30	$333,929	$57,727	$223,546	($48,285)	$566,917
Nonresident tuition waivers	$285,000	$258,400	$285,472	$85,500	$914,372

Expenditures by Sport

FY1990 Actual

	BSU	ISU	U of I	LCSC	Total
Administration and General					
Athletic Dir/Assoc/Office	$504,824	$298,023	$357,860	$111,977	$1,272,684
Sports Information	113,972	71,869	50,348	0	236,189
Trainer	76,535	72,933	111,463	0	260,931
Medical/Insurance	0	40,854	40,207	8,465	89,526
Equipment Management	30,075	23,954	85,223	22,317	161,569
Fund Raising Office	165,333	112,134	116,703	0	394,170
Stadium--Non-instructional	0		0	0	0
Ticket Distribution	222,105	0	52,684	0	274,789
Other Miscellaneous	279,730	0	90,718	6,300	376,748
Transfer to Reserves	0	0	72,495	-1,912	70,583
Subtotal	$1,392,574	$619,767	$977,701	$147,147	$3,137,189
Men's Athletics					
Football	1,160,019	761,307	937,283	0	2,858,609
Basketball	586,904	340,698	432,979	98,081	1,458,662
Baseball	0	0		177,565	177,565
Track/Field/Cross Country	210,284	102,576	106,380	0	419,240
Wrestling	129,687	0		0	129,687
Tennis	70,893	36,077	31,978	12,835	151,783
Golf	58,770	4	30,347	0	89,121
Subtotal	$2,216,557	$1,240,662	$1,538,967	$288,481	$5,284,667
Women's Athletics					
Volleyball	152,158	103,431	134,392	58,794	448,775
Basketball	277,175	169,700	170,923	62,399	680,197
Gymnastics	144,307	0		0	144,307
Tennis	40,803	38,489	32,147	13,486	124,925
Track/Field/Cross Country	174,490	97,733	89,859	0	362,082
Subtotal	$788,933	$409,353	$427,322	$134,679	$1,760,287
Total	$4,398,064	$2,269,782	$2,943,990	$570,307	$10,182,143

Expenditures by Sport

FY1991 Estimated

	BSU	ISU	U of I	LCSC	Total
Administration and General					
Athletic Dir/Assoc/Office	$402,203	$432,300	$403,693	$96,152	$1,334,348
Sports Information	86,941	73,272	56,615	0	216,828
Trainer	105,386	70,239	115,509	0	291,134
Medical/Insurance		80,000	45,000	9,200	134,200
Equipment Management	46,663	35,462	73,538	15,000	170,663
Fund Raising Office	161,000	105,903	160,456	0	427,359
Stadium--Non-Instructional		0	0	0	0
Ticket Distribution	168,000	0	57,694	0	225,694
Other Miscellaneous	143,282	0	77,325	0	220,607
Transfer to Reserves	250,000	0	0	10,000	260,000
Subtotal	$1,363,475	$797,176	$989,830	$130,352	$3,280,833
Men's Athletics					
Football	1,120,811	727,687	947,025	0	2,795,523
Basketball	543,119	295,364	421,401	105,188	1,365,072
Baseball		-	-	185,891	185,891
Track/Field/Cross Country	195,080	100,827	140,776	0	436,683
Wrestling	140,961	-	-	0	140,961
Tennis	73,385	35,559	43,703	8,750	161,397
Golf	54,560	-	40,129	0	94,689
Subtotal	$2,127,916	$1,159,437	$1,593,034	$299,829	$5,180,216
Women's Athletics					
Volleyball	163,379	122,468	159,110	56,396	501,353
Basketball	278,875	184,258	196,823	66,630	726,586
Gymnastics	147,551	-	-	0	147,551
Tennis	43,237	35,559	42,055	18,235	139,086
Track/Field/Cross Country	175,159	100,827	98,078	0	374,064
Subtotal	$808,201	$443,112	$496,066	$141,261	$1,888,640
Total	$4,299,592	$2,399,725	$3,078,930	$571,442	$10,349,689

Participants by Sport

FY1990 Actual

	BSU	ISU	U of I	LCSC	Total
Men's Athletics					
Football	118	65	106	-	289
Basketball	15	15	16	11	57
Baseball	-	-	-	41	41
Track/Field/Cross Country	38	26	28	-	92
Wrestling	32	-	-	-	32
Tennis	10	7	10	11	38
Golf	15	-	15	-	30
Subtotal	228	113	175	63	579
Women's Athletics					
Volleyball	12	11	14	12	49
Basketball	14	14	13	11	52
Gymnastics	12	-	-	-	12
Tennis	9	6	9	8	32
Track/Field/Cross Country	30	17	22	-	69
Subtotal	77	48	58	31	214
Total	305	161	233	94	793

Participants by Sport

FY1991 Estimated

	BSU	ISU	U of I	LCSC	Total
Men's Athletics					
Football	110	65	92	-	267
Basketball	15	15	16	12	58
Baseball	-	-	-	41	41
Track/Field/Cross Country	35	26	32	-	93
Wrestling	35	-	-	-	35
Tennis	10	7	10	10	37
Golf	10	-	18	-	28
Subtotal	215	113	168	63	559
Women's Athletics					
Volleyball	12	11	14	12	49
Basketball	15	14	13	11	53
Gymnastics	10	-	-	-	10
Tennis	10	6	8	8	32
Track/Field/Cross Country	30	17	33	-	80
Subtotal	77	48	68	31	224
Total	292	161	236	94	783